

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FLOW THRU | 5613/3613 | (15,200) | 0 | 0 |
| CS START UP FUNDS | 7625/4625 | 1,432,766 | 0 | 0 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 81,291 | 0 | 0 |
| FY 13 PEER REVIEW | 5690/3790 | 189,800 | 0 | 0 |
| UPASS | 5699/3799 | 1,800,000 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 85,401 | 0 | 0 |
| HB 2 COMMON CORE | 5698/3798 | 150,000 | 0 | 0 |
| TITLE III PROFESSIONAL DEVELOPMENT | 5618/3718 | 17,500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 0 | (5,670) | (5,670) |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 0 | 0 | 0 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 5616/3716 | 0 | 0 | 0 |
| Year 2012 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 0 | 0 | 0 |
| SCHOOL TRUST LANDS | | 0 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 6,135 | 0 | 0 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 119,066 | 0 | 0 |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| NCLB ADMIN | | 0 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 27,277 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 220,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 0 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 0 | 0 | 0 |

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7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 10 F12.900 STAR TALK | | | | |
| Year 2006 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 0 | 0 | 0 |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 0 | 0 | 0 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,236,150 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 14,495 | 0 | 0 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2013 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 680,995 | 0 | 0 |
| Year 2012 | | | | |
| CTE-NCLB STATE ACTIVITY | | 8,163 | 0 | 0 |
| CTE-NCLB-FORMULA | | 351,237 | 0 | 0 |
| REVENUE 14 F84.293C CHINESE ACQ PIPELINE | | | | |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 123,035 | 0 | 0 |
| Year 2012 | | | | |
| FED STATE ACTIVITIES | | 0 | 0 | 0 |
| FED FORMULA TO LEAS | 7830/4830 | 0 | 0 | 0 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 0 | 0 | 0 |
| REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION | | | | |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 930,812 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 3 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 14,297 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | 6047/4546 | 275,005 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 27,500 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 0 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 86,802 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| CTE CORRECTIONS | 6046/4537 | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | (15,152) | 0 | (4,350) |
| CTE FORMULA RESERVE | 6043/4538 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | | 4,350 | 0 | 4,350 |
| CTE FORMULA RESERVE | | 0 | 0 | 0 |
| REVENUE 22 F84.051C VOED HEALTH SCIENCE | | | | |
| Year 2013 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | 6850/4553 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | 6850/4553 | 30,000 | 0 | 0 |
| REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7940/4940 | 0 | 0 | 0 |
| REVENUE 27 F84.371B STRIVING READERS LITERACY | | | | |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED STATE ACTIVITIES | 7950/4950 | 3,000 | 0 | 0 |
| FED FORMULA TO LEAS | 7950/4950 | 0 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 0 | 0 | 0 |
| REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 0 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 0 | 6,976 | 213,425 |
| EL/CIVICS | 7584/4584 | 0 | 1,910 | 56,194 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| PRISONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| Year 2012 | | | | |
| STATE LEADERSHIP | 7582/4582 | 0 | 0 | 62,446 |
| ABE | 7583/4583 | (12,777) | 0 | 33,847 |
| EL/CIVICS | 7584/4584 | 11,267 | 0 | 11,267 |
| Year 2011 | | | | |
| STATE LEADERSHIP | | (62,446) | 0 | (62,446) |
| REVENUE 39 F10.568 TEFAP | | | | |
| Year 2013 | | | | |
| SUPPORT | 8079/4579 | 166,514 | 0 | 166,514 |
| Year 2012 | | | | |
| SUPPORT | 8079/4579 | 84,979 | 0 | 84,979 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | | 0 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL ASSP F10.555 | | 0 | 0 | 0 |
| CACFP AUDIT FUNDS - CENTERS F10.558 | | 0 | 0 | 0 |
| CACFP START UP AND EXPANSION F10.558 | | 0 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 0 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 0 | 0 | 0 |
| SUMMER FOOD HEALTH INSPECTION F10.559 | | 0 | 0 | 0 |
| REVENUE 42 FREIMB PERFORMANCE AWARD | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 225,683 | 0 | 0 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,000,000 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 10,000,000 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 10,000,000 | 0 | 0 |
| SCHOOL ASSP F10.555 | 8075/4575 | 3,234,844 | 0 | 0 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 1,946,971 | 0 | 0 |
| REVENUE 49 F10.558 CASH IN LIEU | | | | |
| Year 2013 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 97,966 | 0 | 0 |

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| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 0 | 0 | 0 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,030 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 734 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 0 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 125,697 | 0 | 0 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 0 | 0 | 0 |
| FED FORMULA TO LEAS | 7910/4910 | 0 | 0 | 0 |
| REVENUE 61 F84.177b IND LIVING FORMULA | | | | |
| Year 2013 | | | | |
| INDEPENDENT LIVING - PART B | | 52,000 | 5,553 | 30,201 |
| INDEPENDENT LIVING BLIND FORMULA | VAR/0000 | 105,000 | (15,560) | 36,240 |
| Year 2012 | | | | |
| INDEPENDENT LIVING - PART B | | 0 | 0 | 0 |
| INDEPENDENT LIVING BLIND FORMULA | VAR/0000 | 52,404 | 0 | 52,404 |
| REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT | | | | |
| Year 2013 | | | | |
| INDEPENDENT LIVING - PART B | | 120,000 | 5,282 | 83,728 |
| Year 2012 | | | | |
| INDEPENDENT LIVING - PART B | | 88,000 | 0 | 15,544 |
| REVENUE 63 F84.169a INDEPENDENT LIVING PAR | | | | |
| Year 2013 | | | | |
| INDEPENDENT LIVING - PART B | VAR/0000 | 311,764 | 18,074 | 116,806 |
| Year 2012 | | | | |
| INDEPENDENT LIVING - PART B | VAR/0000 | 79,388 | 0 | 79,388 |
| REVENUE 69 F96.008 WORK INCENTIVE GRANT | | | | |
| Year 2012 | | | | |
| SUPPORT | | 0 | 0 | 0 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 4,572,712 | 0 | 0 |

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| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| DISCRETIONARY | 7860/4860 | 116,921 | 0 | 0 |
| EVALUATION | 7860/4860 | 0 | 0 | 0 |
| Year 2012 | | | | |
| DISCRETIONARY | 7860/4860 | 0 | 0 | 0 |
| EVALUATION | 7860/4860 | 0 | 0 | 0 |
| Year 2011 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |
| EVALUATION | | 0 | 0 | 0 |
| REVENUE 80 COLLECTIONS | | | | |
| Year 2013 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| CHINESE FLAGSHIP | 7324/4324 | 0 | 0 | 0 |
| PLANNING AND PROJECT SERVICES | | 160,000 | 0 | 0 |
| CTE ADULT EDUCATION DWS FUNDS | 7585/4585 | 49,804 | 0 | 49,804 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 71 | 551 | 551 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 284 | 0 | 0 |
| Year 2010 | | | | |
| TEACHER TECH TRAINING | | 7,005 | 0 | 0 |
| REVENUE 96 LAND EXCHANGE DISTRIBUTION | | | | |
| Year 2010 | | | | |
| ADMINISTRATION | | 0 | 0 | 120,000 |
| REVENUE 98 STATE APPROPRIATION USOR | | | | |
| Year 2013 | | | | |
| U C A T ASSIST TECH | | 410,978 | 29,028 | 201,563 |
| INDEPENDENT LIVING - PART B | | 1,715,685 | 217,842 | 1,249,399 |
| NURSING FACILITY TRANSITION | | 340,000 | 31,433 | 228,948 |
| INDEPENDENT LIVING BLIND FORMULA | | 25,000 | 18,393 | 25,000 |
| Year 2012 | | | | |
| U C A T ASSIST TECH | | 0 | 0 | 0 |
| INDEPENDENT LIVING - PART B | | 16,583 | 0 | 13,425 |
| NURSING FACILITY TRANSITION | | 0 | 0 | 0 |

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| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 98 STATE APPROPRIATION USOR | | | | |
| Year 2012 | | | | |
| INDEPENDENT LIVING BLIND FORMULA | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 0 | 0 | (843) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 18,908 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 13,781 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 0 | 0 | 0 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 0 | 0 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 0 | 0 | 0 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 64,221 | 0 | 0 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 208,901 | 0 | 0 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 7,288 | 0 | 0 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 46,495 | 0 | 0 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 733,844 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 590,316 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 741,749 | 0 | 0 |
| FLEXIBLE ALLOCATION | 5310/3410 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 182,323 | 0 | 0 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 0 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 925,383 | 0 | 0 |
| ADULT HIGH SCHOOL | 1609/3209 | 188,287 | 0 | 0 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 86,487 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,525 | 0 | 0 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | (3,525) | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 12 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,173,720 | 0 | 0 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 68,600 | 0 | 0 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 100,400 | 0 | 100,400 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 0 | 0 | 0 |
| USTAR CENTERS | 5881/3881 | 680,909 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 264,200 | 0 | 264,200 |
| TITLE I PARA EDUCATOR | 5685/3785 | 0 | 0 | 0 |
| VOTED LEEWAY | 5455/3555 | 0 | 0 | 0 |
| BOARD LEEWAY | 5460/3560 | 4,645,992 | 0 | 0 |
| Year 2012 | | | | |
| K-12 | VAR/3010 | 31,083,251 | 0 | 0 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 0 | 0 | (24,167) |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 753,659 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 3,355 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 6,343 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 2,803 | 0 | 0 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,002,982 | 0 | 0 |

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| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2012 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 142,800 | 0 | 0 |
| K-3 READING IMPROVEMENT | 5805/3805 | 11,445 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 89,048 | 0 | 0 |
| EXTENDED YEAR SPECIAL EDUCATORS | 5878/3878 | 2,386,015 | 0 | 0 |
| USTAR CENTERS | 5881/3881 | 2,689,110 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 379,824 | 0 | 323,302 |
| VOTED LEEWAY | 5455/3555 | 0 | 0 | (1,728,860) |
| Year 2011 | | | | |
| EHS -- GIFTED AND TALENTED | | 1,496 | 0 | 0 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 215,100 | 0 | 0 |
| JOB ENHANCEMENT-MATH/SCIENCE | | 350,000 | 0 | 0 |
| EDUCATOR SALARY ADJUSTMENTS | | 131,422 | 0 | 0 |
| USTAR CENTERS | | 12,460 | 0 | 0 |
| PERFORMANCE BASED COMPENSATION PILOT | | 10,000 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | | 46,572 | 0 | 46,572 |
| Year 2010 | | | | |
| JOB ENHANCEMENT-MATH/SCIENCE | | 2,187,000 | 0 | 0 |
| Year 2009 | | | | |
| JOB ENHANCEMENT-MATH/SCIENCE | | 563,566 | 0 | 0 |
| REVENUE M3 MINIMUMSCHC/13 | | | | |
| Year 2013 | | | | |
| TITLE III ADMIN | 5335/3215 | 0 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 49,130,790 | 313,813 | 2,863,556 |
| RECIPIENT REVENUE "99" TOTAL: | | 53,980,586 | 0 | (1,019,396) |
| RECIPIENT TOTAL: | | 103,111,376 | 313,813 | 1,844,160 |

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| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 771,218 | 0 | 771,217 |
| CORE ASSESSMENT | 5604/3704 | 32,954 | 0 | 32,954 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 9,500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 38,289,755 | 246,843 | 1,355,782 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 401,880 | 0 | 401,880 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 9,101,611 | 732,675 | 732,675 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,413,809 | 358,805 | 3,413,809 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 200,000 | 0 | 52,388 |
| REVENUE 10 F12.900 STAR TALK | | | | |
| Year 2006 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 16,000 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 50,019 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 9,969,078 | 0 | 1,708,933 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 70,281 | 0 | 4,500 |
| FLOW THROUGH | 7524/4524 | 3,231,502 | 0 | 3,231,502 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 633,365 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 650,197 | 0 | 650,197 |
| Year 2011 | | | | |
| CTE LEADERSHIP | 6047/4546 | 2,539 | 0 | 2,539 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 17,586 | 0 | 17,586 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 129,749 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 33 T332 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 988 | 0 | 988 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 252,158 | 0 | 252,158 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 1,007,355 | 0 | 1,007,355 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 194,253 | 0 | 194,253 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 5,917 | 759 | 5,335 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,268,405 | 146,723 | 687,005 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,526,825 | 203,646 | 995,969 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,668,176 | 660,115 | 3,107,624 |
| SCHOOL ASSP F10.555 | 8075/4575 | 8,599 | 1,700 | 5,967 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 1,627 | 0 | 1,627 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 169,486 | 22,072 | 107,009 |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 40,326 | 0 | 40,326 |
| SUMMER FOOD SERVICE ADMIN. | 5077/4577 | 4,170 | 0 | 4,170 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 17,703 | 0 | 17,703 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 245,112 | 0 | 0 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 265,105 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 210,690 | 86,113 | 163,572 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1,479 | 0 | 1,479 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 1,100,451 | 0 | 295,396 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 127,995 | 0 | 127,995 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 4,643,805 | 386,984 | 3,482,855 |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 669,388 | 55,782 | 502,041 |
| K-12 | VAR/3010 | 165,934,132 | 13,691,900 | 124,859,557 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (1,188,233) | 0 | (1,188,233) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 105,154 | 7,579 | 82,419 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (5,513) | (375) | (5,513) |
| PROFESSIONAL STAFF | VAR/3020 | 15,931,311 | 1,327,609 | 11,948,483 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 18,434,066 | 1,536,173 | 13,825,550 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 3,190,511 | 265,876 | 2,392,884 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 4,030,081 | 335,840 | 3,022,561 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 111,669 | 9,306 | 83,753 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 408,897 | 0 | 408,897 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 223,880 | 0 | 223,880 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 7,670,936 | 655,723 | 5,753,202 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 12,648,513 | 1,052,856 | 9,489,944 |
| FLEXIBLE ALLOCATION | 5310/3410 | 2,618,471 | 218,206 | 1,963,854 |
| PUPIL TRANSPORTATION | 5315/3415 | 7,339,512 | 611,626 | 5,504,634 |
| EARLY INTERVENTIONS | 5641/3641 | 631,067 | 52,589 | 473,301 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,390,312 | 115,859 | 1,042,734 |
| YOUTH-IN-CUSTODY | 5340/3221 | 743,874 | 0 | 743,874 |
| ADULT HIGH SCHOOL | 1609/3209 | 317,726 | 26,478 | 238,295 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 284,234 | 23,965 | 213,176 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 219,922 | 18,327 | 164,942 |
| CONCURRENT ENROLLMENT | 5333/3213 | 459,688 | 34,372 | 356,574 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 3,085,182 | 0 | 3,085,182 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-3 READING IMPROVEMENT | 5805/3805 | 1,699,316 | 164,389 | 1,274,487 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 15,531,839 | 1,294,320 | 11,648,880 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 59,088 | 4,924 | 44,316 |
| UPASS | 5699/3799 | 166,820 | 13,902 | 125,116 |
| SCHOOL NURSES | 5368/3468 | 99,742 | 8,245 | 75,009 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 120,000 | 10,000 | 90,000 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 18,000 | 1,500 | 13,500 |
| USTAR CENTERS | 5881/3881 | 250,000 | 20,833 | 187,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 497,802 | 0 | 497,802 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 99,000 | 8,250 | 74,250 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| VOTED LEEWAY | 5455/3555 | 19,480,107 | 1,623,342 | 14,610,080 |
| BOARD LEEWAY | 5460/3560 | 4,479,872 | 373,323 | 3,359,905 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 35,065 | 0 | 35,065 |
| YOUTH-IN-CUSTODY | 5340/3221 | 644,005 | 0 | 644,005 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 20,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 18,159 | 0 | 18,159 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 79,146,022 | 2,459,451 | 19,410,052 |
| RECIPIENT REVENUE "99" TOTAL: | | 293,096,888 | 23,949,703 | 221,366,408 |
| RECIPIENT TOTAL: | | 372,242,910 | 26,409,154 | 240,776,460 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 42,365 | 0 | 42,364 |
| CORE ASSESSMENT | 5604/3704 | 595 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 65,903 | 6,877 | 38,788 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 7,365 | 0 | 7,365 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 190,744 | 71,187 | 71,187 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,675 | 0 | 2,500 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 99,392 | 0 | 29,167 |
| Year 2012 | | | | |
| FED STATE ACTIVITIES | | 5,000 | 0 | 0 |
| FED FORMULA TO LEAS | 7830/4830 | 75,466 | 0 | 75,466 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 265,560 | 0 | 111,513 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 91,849 | 0 | 91,849 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 16,370 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 16,381 | 0 | 10,053 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| PRISONS/INSTITUTIONS | 7581/4581 | 25,873 | 0 | 0 |
| Year 2012 | | | | |
| PRISONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|---------------------------|---------|---------|--------------|
| RECIPIENT | 02 | BEAVER CO SCHOOL DISTRICT | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 7,606 | 0 | 7,606 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 42,900 | 0 | 42,900 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 12,033 | 0 | 12,033 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 58,949 | 7,399 | 35,942 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 38,905 | 5,674 | 27,939 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 211,930 | 24,787 | 119,778 |
| SCHOOL ASSP F10.555 | | 8075/4575 | 3,367 | 597 | 2,915 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | | |
| Year 2012 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 724 | 0 | 724 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 25,211 | 1,935 | 11,370 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 2,801 | 0 | 2,801 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 16,557 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 16,630 | 0 | 12,045 |
| Year 2011 | | | | | |
| FLOW THROUGH | | | 1,907 | 0 | 1,907 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 50.993 | 0 | 23,160 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 50,685 | 7,521 | 50,685 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,365,028 | 195,334 | 1,779,028 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (2,179) | 0 | (2,179) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 63 | 0 | 63 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 931,451 | 77,621 | 698,589 |
| PROFESSIONAL STAFF | VAR/3020 | 465,136 | 38,754 | 348,874 |
| ADMINISTRATIVE COSTS | VAR/3025 | 198,940 | 16,578 | 149,205 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 513,548 | 42,796 | 385,162 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 48,166 | 4,014 | 36,126 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 44,352 | 3,696 | 33,264 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 4,821 | 402 | 3,617 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 40,861 | 0 | 40,861 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 345,645 | 27,565 | 262,949 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 273,327 | 22,422 | 206,063 |
| FLEXIBLE ALLOCATION | 5310/3410 | 73,563 | 6,130 | 55,172 |
| PUPIL TRANSPORTATION | 5315/3415 | 161,911 | 13,273 | 122,094 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 4,007 | 334 | 3,005 |
| EARLY INTERVENTIONS | 5641/3641 | 42,825 | 3,569 | 32,120 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 48,670 | 4,056 | 36,503 |
| ADULT HIGH SCHOOL | 1609/3209 | 154,102 | 11,149 | 120,657 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 6,293 | 531 | 4,720 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 565 | 37 | 456 |
| CONCURRENT ENROLLMENT | 5333/3213 | 42,845 | 3,571 | 32,134 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 136,849 | 0 | 136,849 |
| K-3 READING IMPROVEMENT | 5805/3805 | 43,767 | 13,777 | 32,825 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 424,843 | 35,404 | 318,633 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,929 | 159 | 1,454 |
| UPASS | 5699/3799 | 14,237 | 1,187 | 10,678 |
| SCHOOL NURSES | 5368/3468 | 5,673 | 472 | 4,259 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 14,105 | 0 | 14,105 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 16,500 | 1,375 | 12,375 |
| VOTED LEeway | 5455/3555 | 64,111 | 5,343 | 48,084 |
| Year 2012 | | | | |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 573 | 0 | 573 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 6,373 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 1,500 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,455,609 | 125,977 | 832,057 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,486,527 | 529,549 | 4,928,318 |
| RECIPIENT TOTAL: | | 7,942,136 | 655,526 | 5,760,375 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT | 03 BOX ELDER CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 148,731 | 0 | 148,731 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 4,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 493,311 | 0 | 219,412 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | | |
| Year 2012 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 79,965 | 0 | 79,965 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 1,037,912 | 324,299 | 324,299 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 471,543 | 99,935 | 462,325 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7830/4830 | 61,119 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7830/4830 | 125,861 | 0 | 0 |
| Year 2011 | | | | | |
| FED FORMULA TO LEAS | | 7830/4830 | 56,210 | 0 | 56,210 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 23,915 | 0 | 23,915 |
| FLOW THROUGH | | 7524/4524 | 2,094,485 | 0 | 707,468 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 160 | 0 | 160 |
| FLOW THROUGH | | 7524/4524 | 514,844 | 0 | 514,844 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | | |
| Year 2013 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 98,450 | 0 | 0 |
| Year 2012 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 118,835 | 0 | 118,835 |
| REVENUE 33 T332 F84.002A ADULT EDUCATION ACT | | | | | |
| Year 2012 | | | | | |
| PRISONS/INSTITUTIONS | | 7581/4581 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|--|---------------------|-----------|---------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT | | | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 44,488 | 0 | 44,488 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 246,101 | 0 | 246,101 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 51,933 | 0 | 51,933 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 378,128 | 0 | 167,588 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 302,002 | 21,440 | 153,582 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 1,444,931 | 0 | 625,675 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 18,784 | 0 | 8,238 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 1,600 | 0 | 1,600 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 120,034 | 0 | 120,034 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 37,693 | 9,583 | 9,583 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 115 | 0 | 115 |
| Year 2011 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 213 | 0 | 213 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 277,360 | 73,032 | 73,032 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 149,724 | 0 | 149,723 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | RECIPIENT | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--------------------------------------|-------------------------|------------------------------|------------|-----------|--------------|
| | | | | | |
| | 03 | BOX ELDER CO SCHOOL DISTRICT | | | |
| REVENUE 81 | COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | | |
| TEACHER TECH TRAINING | | 1550/1990 | 2,461 | 0 | 0 |
| REVENUE 99 | MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | | |
| ENROLLMENT GROWTH PROGRAM | | 5561/3661 | 13,464 | 1,122 | 10,098 |
| K-12 | | VAR/3010 | 24,704,730 | 2,051,910 | 18,549,001 |
| CHARTER SCHOOL LEVY OFFSET | | VAR/3010 | (59,653) | 0 | (59,653) |
| FOREIGN EXCHANGE STUDENTS | | VAR/3010 | 11,368 | 829 | 8,882 |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | | 0 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 658,528 | 54,877 | 493,896 |
| PROFESSIONAL STAFF | | VAR/3020 | 2,860,379 | 238,359 | 2,145,304 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 3,266,639 | 272,220 | 2,449,980 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 736,939 | 61,412 | 552,705 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 786,870 | 65,573 | 590,153 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 20,456 | 1,705 | 15,343 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 113,597 | 0 | 113,597 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 54,362 | 0 | 54,362 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 2,002,042 | 171,051 | 1,501,532 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 1,973,262 | 163,578 | 1,482,530 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 441,221 | 36,719 | 331,066 |
| PUPIL TRANSPORTATION | | 5315/3415 | 2,672,813 | 216,730 | 2,022,625 |
| EARLY INTERVENTIONS | | 5641/3641 | 166,755 | 13,896 | 125,066 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 363,672 | 30,306 | 272,754 |
| YOUTH-IN-CUSTODY | | 5340/3221 | 599,979 | 0 | 599,979 |
| ADULT HIGH SCHOOL | | 1609/3209 | 145,424 | 12,119 | 109,069 |
| ADULT ED SUPPLEMENTAL | | 1609/3209 | 0 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 44,875 | 3,783 | 33,656 |
| EHS -- ADVANCED PLACEMENT | | 5332/3212 | 15,179 | 1,204 | 11,568 |
| CONCURRENT ENROLLMENT | | 5333/3213 | 79,037 | 6,587 | 59,278 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 567,122 | 0 | 567,122 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 309,421 | 25,180 | 233,880 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 2,860,966 | 234,643 | 2,157,039 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 11,481 | 948 | 8,639 |
| UPASS | | 5699/3799 | 36,505 | 3,042 | 27,379 |
| SCHOOL NURSES | | 5368/3468 | 18,516 | 1,533 | 13,919 |
| CRITICAL LANGUAGES PROGRAM | | 5635/3635 | 20,000 | 1,666 | 15,000 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 91,429 | 0 | 91,429 |
| VOTED LEEWAY | | 5455/3555 | 609,046 | 50,754 | 456,785 |
| BOARD LEEWAY | | 5460/3560 | 406,030 | 33,836 | 304,523 |
| Year 2012 | | | | | |
| K-12 | | VAR/3010 | 98,134 | 0 | 98,134 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 5878/3878 | 11,467 | 0 | 11,467 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2012 | | | | |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 17,000 | 0 | 0 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 29,049 | 0 | 29,049 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,060 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 7,085 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 8,442,102 | 528,289 | 4,337,118 |
| RECIPIENT REVENUE "99" TOTAL: | | 46,729,055 | 3,755,582 | 35,458,107 |
| RECIPIENT TOTAL: | | 55,171,157 | 4,283,871 | 39,795,225 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 196,074 | 196,074 | 196,074 |
| CORE ASSESSMENT | 5604/3704 | 5,095 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 601,298 | 62,355 | 335,114 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 115,820 | 0 | 115,820 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 3,600 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,555,804 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 439,544 | 0 | 428,836 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 200,000 | 0 | 120,613 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 88,945 | 0 | 17,354 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 11,556 | 0 | 11,556 |
| FED FORMULA TO LEAS | 7830/4830 | 49,910 | 0 | 49,910 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,462 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 2,556,015 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 17,670 | 0 | 15,619 |
| FLOW THROUGH | 7524/4524 | 1,420,960 | 0 | 1,420,960 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 147,055 | 0 | 39,636 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 22,250 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|--------------------------|-----------|---------|--------------|
| RECIPIENT | 04 | CACHE CO SCHOOL DISTRICT | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 59,370 | 0 | 59,370 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 242,568 | 0 | 242,568 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 30,304 | 0 | 30,304 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 204,069 | 26,095 | 120,802 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 357,374 | 51,443 | 249,383 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 1,409,464 | 170,276 | 812,489 |
| SCHOOL ASSP F10.555 | | 8075/4575 | 25,241 | 3,339 | 18,213 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | | |
| Year 2012 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 3,639 | 0 | 3,639 |
| REVENUE 48 F10.559 SUMMER SPEC FOOD | | | | | |
| Year 2012 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 13,309 | 0 | 13,309 |
| SUMMER FOOD SERVICE ADMIN. | | 5077/4577 | 1,401 | 0 | 1,401 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 126,258 | 0 | 48,326 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 65,710 | 0 | 65,710 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7910/4910 | 286,910 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7910/4910 | 510,315 | 0 | 335,340 |
| Year 2011 | | | | | |
| FED STATE ACTIVITIES | | 7910/4910 | 4,000 | 0 | 4,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 61,612 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 65,816 | 0 | 42,801 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 384 | 0 | 384 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 308,104 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 188,246 | 0 | 188,246 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,497 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 432,110 | 36,010 | 324,083 |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 97,973 | 8,165 | 73,480 |
| K-12 | VAR/3010 | 36,355,047 | 3,010,922 | 27,322,283 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (164,009) | 0 | (164,009) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 36,946 | 3,079 | 27,710 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 1,090 | 0 | 1,090 |
| PROFESSIONAL STAFF | VAR/3020 | 3,921,292 | 326,774 | 2,940,969 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 4,642,546 | 386,879 | 3,481,911 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,205,111 | 100,426 | 903,834 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 770,355 | 64,196 | 577,766 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 27,090 | 2,258 | 20,318 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 141,893 | 0 | 141,893 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 62,049 | 0 | 62,049 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 2,324,839 | 198,382 | 1,743,629 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,788,988 | 232,416 | 2,091,742 |
| FLEXIBLE ALLOCATION | 5310/3410 | 608,574 | 50,715 | 456,431 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,549,665 | 277,500 | 2,717,167 |
| EARLY INTERVENTIONS | 5641/3641 | 183,825 | 15,319 | 137,870 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 325,423 | 27,119 | 244,068 |
| YOUTH-IN-CUSTODY | 5340/3221 | 209,206 | 0 | 209,206 |
| ADULT HIGH SCHOOL | 1609/3209 | 48,198 | 4,017 | 36,149 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 19,984 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 63,934 | 0 | 0 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 32,123 | 2,552 | 24,469 |
| CONCURRENT ENROLLMENT | 5333/3213 | 223,188 | 18,034 | 169,087 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 758,631 | 0 | 758,631 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-3 READING IMPROVEMENT | 5805/3805 | 426,875 | 43,773 | 320,156 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,879,301 | 323,275 | 2,909,476 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 14,593 | 1,203 | 10,984 |
| UPASS | 5699/3799 | 46,416 | 3,868 | 34,812 |
| SCHOOL NURSES | 5368/3468 | 25,155 | 2,081 | 18,912 |
| USTAR CENTERS | 5881/3881 | 119,000 | 9,916 | 89,250 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 119,507 | 0 | 119,507 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| VOTED LEEWAY | 5455/3555 | 3,449,340 | 285,862 | 2,591,755 |
| BOARD LEEWAY | 5460/3560 | 845,533 | 68,962 | 638,649 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 20,587 | 0 | 20,587 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 20,000 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 15,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 16,260 | 0 | 13,038 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 11,434,409 | 509,582 | 5,000,815 |
| RECIPIENT REVENUE "99" TOTAL: | | 67,650,025 | 5,503,703 | 51,073,561 |
| RECIPIENT TOTAL: | | 79,084,434 | 6,013,285 | 56,074,376 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 62,943 | 0 | 62,942 |
| CORE ASSESSMENT | 5604/3704 | 2,231 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 7,500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 164,575 | 0 | 69,404 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 34,710 | 0 | 34,710 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 10,951 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 574,847 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 250,559 | 0 | 245,453 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 10,000 | 0 | 0 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 10,990 | 0 | 5,596 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 764,050 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 512,815 | 0 | 512,815 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 43,790 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 51,649 | 0 | 51,649 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 3,312 | 0 | 3,312 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 8,179 | 0 | 8,179 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date | |
|--|----|---------------------------|-----------|-----------|--------------|-----------|
| RECIPIENT | 05 | CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | | |
| Year 2013 | | | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 | |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | | |
| Year 2012 | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | 8071/4571 | 14,670 | 0 | 14,670 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | | |
| Year 2012 | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | 8072/4572 | 87,828 | 0 | 87,828 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | | |
| Year 2012 | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | 8074/4574 | 24,792 | 0 | 24,792 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | | |
| Year 2013 | | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 8074/4574 | 183,322 | 0 | 78,642 |
| SCHOOL LUNCHES F10.555 | | | 8071/4571 | 100,295 | 0 | 50,758 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 8072/4572 | 496,662 | 0 | 219,587 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | | | |
| Year 2013 | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | 8079/4579 | 8,326 | 0 | 2,421 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | | | |
| Year 2012 | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | 8079/4579 | 206 | 0 | 206 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | | |
| Year 2013 | | | | | | |
| FLOW THROUGH | | | 7522/4522 | 45,767 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | | |
| Year 2013 | | | | | | |
| EVALUATION | | | 7860/4860 | 183,275 | 0 | 0 |
| Year 2012 | | | | | | |
| EVALUATION | | | 7860/4860 | 49,083 | 0 | 49,083 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | | |
| Year 2013 | | | | | | |
| K-12 | | | VAR/3010 | 5,702,521 | 434,356 | 4,399,455 |
| CHARTER SCHOOL LEVY OFFSET | | | VAR/3010 | (135,922) | 0 | (135,922) |
| FOREIGN EXCHANGE STUDENTS | | | VAR/3010 | 14,210 | 1,185 | 10,658 |
| NEC. EXISTENT SMALL SCHOOL | | | VAR/3015 | 384,454 | 32,038 | 288,341 |
| PROFESSIONAL STAFF | | | VAR/3020 | 807,910 | 67,068 | 606,708 |
| ADMINISTRATIVE COSTS | | | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | | | 1205/3105 | 1,631,784 | 135,982 | 1,223,838 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 455,168 | 37,931 | 341,377 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 302,358 | 25,197 | 226,769 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 7,801 | 650 | 5,851 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 61,827 | 0 | 61,827 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 11,375 | 0 | 11,375 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 621,043 | 53,068 | 465,782 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 616,737 | 50,989 | 463,772 |
| FLEXIBLE ALLOCATION | 5310/3410 | 147,620 | 12,087 | 111,361 |
| PUPIL TRANSPORTATION | 5315/3415 | 768,638 | 62,625 | 580,765 |
| EARLY INTERVENTIONS | 5641/3641 | 68,601 | 5,717 | 51,452 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 110,912 | 9,243 | 83,185 |
| YOUTH-IN-CUSTODY | 5340/3221 | 267,608 | 0 | 267,608 |
| ADULT HIGH SCHOOL | 1609/3209 | 45,596 | 3,575 | 34,873 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 0 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 13,586 | 1,145 | 10,190 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 3,177 | 246 | 2,441 |
| CONCURRENT ENROLLMENT | 5333/3213 | 18,553 | 761 | 16,272 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 220,092 | 0 | 220,092 |
| K-3 READING IMPROVEMENT | 5805/3805 | 78,178 | 5,569 | 61,470 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,082,648 | 89,059 | 815,473 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,766 | 306 | 2,850 |
| UPASS | 5699/3799 | 18,545 | 1,546 | 13,909 |
| SCHOOL NURSES | 5368/3468 | 8,241 | 681 | 6,199 |
| USTAR CENTERS | 5881/3881 | 73,638 | 6,136 | 55,229 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 34,856 | 0 | 34,856 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,601 | 0 | 2,601 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 17,000 | 0 | 0 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 699,162 | 0 | 699,132 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,733 | 0 | 1,733 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 4,410,222 | 0 | 2,222,912 |
| RECIPIENT REVENUE "99" TOTAL: | | 13,635,642 | 1,051,370 | 10,468,547 |
| RECIPIENT TOTAL: | | 18,045,864 | 1,051,370 | 12,691,459 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 27,382 | 0 | 27,381 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 9,030 | 1,010 | 5,411 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 1,150 | 0 | 1,150 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 6,244 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 29,410 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 851 | 0 | 851 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 2,533 | 0 | 2,533 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 693 | 0 | 693 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 4,961 | 576 | 2,748 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,392 | 681 | 3,372 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 16,288 | 1,981 | 9,339 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,700 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,507 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 6,455 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 8 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 2 | 0 | 0 |
| Year 2010 | | | | |
| TEACHER TECH TRAINING | | 798 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 37,501 |
| K-12 | VAR/3010 | 52,871 | 3,820 | 40,321 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (272) | 0 | (272) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 238 | 363 | 238 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 687,099 | 57,258 | 515,324 |
| PROFESSIONAL STAFF | VAR/3020 | 98,993 | 8,246 | 74,254 |
| ADMINISTRATIVE COSTS | VAR/3025 | 269,990 | 22,500 | 202,493 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 54,752 | 4,563 | 41,065 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 12,041 | 1,004 | 9,031 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,651 | 221 | 1,989 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 31,819 | 0 | 31,819 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 171,862 | 14,673 | 128,897 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 34,450 | 2,871 | 25,838 |
| FLEXIBLE ALLOCATION | 5310/3410 | 19,452 | 1,621 | 14,589 |
| PUPIL TRANSPORTATION | 5315/3415 | 104,310 | 8,556 | 78,644 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 12,692 | 451 | 11,341 |
| EARLY INTERVENTIONS | 5641/3641 | 16,536 | 1,378 | 12,402 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 10,665 | 889 | 8,000 |
| ADULT HIGH SCHOOL | 1609/3209 | 18,236 | 1,397 | 14,047 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 747 | 63 | 560 |
| CONCURRENT ENROLLMENT | 5333/3213 | 8,686 | 724 | 6,515 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 76,241 | 0 | 76,241 |
| K-3 READING IMPROVEMENT | 5805/3805 | 30,105 | 2,559 | 22,579 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 83,002 | 6,451 | 63,649 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 540 | 45 | 407 |
| UPASS | 5699/3799 | 11,101 | 925 | 8,326 |
| SCHOOL NURSES | 5368/3468 | 0 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,777 | 0 | 2,777 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 608 | 0 | 608 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 56,668 | 0 | 56,668 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 176,072 | 4,248 | 110,146 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,862,192 | 144,745 | 1,429,183 |
| RECIPIENT TOTAL: | | 2,038,264 | 148,993 | 1,539,329 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 765,786 | 0 | 765,786 |
| CORE ASSESSMENT | 5604/3704 | 41,744 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 6,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 2,645,056 | 248,532 | 1,280,638 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 505,070 | 0 | 505,070 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 2,400 | 0 | 0 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 5616/3716 | 66,000 | 0 | 66,000 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,932,649 | 0 | 1,714,800 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 5,274,864 | 0 | 5,231,485 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 200,000 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,054,777 | 0 | 1,054,777 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 138,881 | 0 | 138,881 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 318,386 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 233,414 | 0 | 233,414 |
| REVENUE 13 F84.013a T-I NEGLECTED & DELIQU | | | | |
| Year 2011 | | | | |
| CTE-NCLB-FORMULA | | 53,242 | 0 | 53,242 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 99,262 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 142,311 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK | | | | |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 111,690 | 0 | 111,690 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 162,127 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 10,527,491 | 0 | 10,527,491 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 9,132 | 0 | 8,635 |
| FLOW THROUGH | 7524/4524 | 5 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 542,490 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 2,500 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 5,957 | 0 | 5,957 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE LEADERSHIP | | 30,000 | 0 | 30,000 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 42,722 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 164,615 | 0 | 79,600 |
| EL/CIVICS | 7584/4584 | 57,000 | 0 | 26,670 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 61,500 | 0 | 30,443 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 100 | 0 | 100 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 184,937 | 0 | 184,937 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 718,246 | 0 | 718,246 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 238,735 | 0 | 238,735 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 850 | 116 | 546 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,727,959 | 225,249 | 1,030,506 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,556,132 | 208,075 | 1,011,596 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,350,237 | 637,474 | 3,010,074 |
| SCHOOL ASSP F10.555 | 8075/4575 | 58,755 | 10,175 | 44,328 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 7,332 | 0 | 7,332 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 42,025 | 5,553 | 26,468 |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 89,955 | 0 | 89,955 |
| SUMMER FOOD SERVICE ADMIN. | 5077/4577 | 9,401 | 0 | 9,401 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 2,772 | 0 | 2,772 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 318,799 | 0 | 318,799 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 600,689 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 331,379 | 0 | 0 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 3,000 | 0 | 3,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 175,317 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 295,306 | 0 | 295,306 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1,513 | 0 | 1,513 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 1,270,853 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 1,262,593 | 0 | 1,262,593 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 551 | 0 | 0 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 177 | 0 | 0 |
| Year 2010 | | | | |
| TEACHER TECH TRAINING | | 1,028 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 259,925 | 21,661 | 194,944 |
| K-12 | VAR/3010 | 156,009,169 | 12,691,456 | 117,937,500 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (1,075,404) | 0 | (1,075,404) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 90,944 | 7,342 | 68,919 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,600) | (900) | (3,600) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 0 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 17,926,398 | 1,493,867 | 13,444,799 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 17,531,001 | 1,460,917 | 13,148,252 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 2,440,567 | 203,381 | 1,830,426 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 4,763,382 | 396,949 | 3,572,537 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 111,073 | 9,256 | 83,305 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 476,117 | 0 | 476,117 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 202,337 | 0 | 202,337 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 7,818,135 | 668,225 | 5,863,601 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 11,966,846 | 986,515 | 9,007,303 |
| FLEXIBLE ALLOCATION | 5310/3410 | 2,553,351 | 210,569 | 1,921,646 |
| PUPIL TRANSPORTATION | 5315/3415 | 5,855,204 | 460,459 | 4,473,826 |
| EARLY INTERVENTIONS | 5641/3641 | 512,428 | 42,702 | 384,321 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,408,020 | 117,335 | 1,056,015 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 177,331 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 1,268,871 | 0 | 1,268,871 |
| ADULT HIGH SCHOOL | 1609/3209 | 458,517 | 38,210 | 343,889 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 273,933 | 22,772 | 205,618 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 277,533 | 23,126 | 208,157 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 19,324 | 1,338 | 15,311 |
| CONCURRENT ENROLLMENT | 5333/3213 | 468,725 | 38,869 | 352,118 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 3,063,213 | 0 | 3,063,213 |
| K-3 READING IMPROVEMENT | 5805/3805 | 1,479,932 | 103,777 | 1,168,600 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 17,607,647 | 1,467,304 | 13,205,736 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 61,117 | 5,093 | 45,838 |
| UPASS | 5699/3799 | 165,683 | 13,807 | 124,263 |
| SCHOOL NURSES | 5368/3468 | 96,388 | 7,947 | 72,549 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 0 | 0 | 0 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 224,000 | 18,666 | 168,000 |
| USTAR CENTERS | 5881/3881 | 642,773 | 56,958 | 512,622 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 554,723 | 0 | 554,723 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 99,000 | 8,250 | 74,250 |
| TITLE I PARA EDUCATOR | 5685/3785 | 35,294 | 0 | 35,294 |
| VOTED LEEWAY | 5455/3555 | 13,698,927 | 1,006,092 | 10,680,653 |
| BOARD LEEWAY | 5460/3560 | 3,424,732 | 251,523 | 2,670,164 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 64,532 | 0 | 64,532 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 42,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,415 | 0 | 13,415 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 44,551,127 | 1,335,174 | 30,134,201 |
| RECIPIENT REVENUE "99" TOTAL: | | 273,008,088 | 21,833,466 | 207,421,245 |
| RECIPIENT TOTAL: | | 317,559,215 | 23,168,640 | 237,555,446 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 75,522 | 0 | 75,521 |
| CORE ASSESSMENT | 5604/3704 | 9,135 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 7,500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 199,650 | 21,105 | 115,379 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 32,100 | 0 | 32,100 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 497,595 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 60,197 | 0 | 56,350 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 12,529 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 823,923 | 377,078 | 377,078 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 150,641 | 0 | 150,641 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 41,645 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 1,010 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 55 | 0 | 55 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 19,840 | 0 | 19,840 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 79,451 | 0 | 79,451 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 23,828 | 0 | 23,828 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 646 | 87 | 381 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 163,958 | 18,338 | 90,062 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 117,019 | 14,246 | 70,620 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 444,781 | 51,095 | 248,855 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 33,139 | 33,139 | 33,139 |
| Year 2011 | | | | |
| FLOW THROUGH | | 8 | 0 | 0 |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 170 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 103 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 192,047 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 192,299 | 0 | 24,622 |
| Year 2011 | | | | |
| EVALUATION | | 46,148 | 0 | 46,148 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 20,912 | 1,743 | 15,685 |
| K-12 | VAR/3010 | 8,955,028 | 744,266 | 6,722,606 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (9,261) | 0 | (9,261) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 8,526 | 711 | 6,395 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (2,500) | (125) | (2,500) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,704,347 | 142,029 | 1,278,261 |
| PROFESSIONAL STAFF | VAR/3020 | 1,296,992 | 108,068 | 972,790 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,853,301 | 154,442 | 1,389,977 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 337,161 | 28,097 | 252,872 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 535,859 | 44,655 | 401,895 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 9,681 | 807 | 7,262 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 69,364 | 0 | 69,364 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 16,245 | 0 | 16,245 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 763,563 | 65,071 | 572,672 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 866,176 | 72,181 | 649,632 |
| FLEXIBLE ALLOCATION | 5310/3410 | 211,886 | 17,658 | 158,915 |
| PUPIL TRANSPORTATION | 5315/3415 | 926,221 | 75,255 | 700,457 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 31,056 | 1,007 | 28,037 |
| EARLY INTERVENTIONS | 5641/3641 | 64,845 | 5,404 | 48,635 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 113,609 | 9,468 | 85,207 |
| YOUTH-IN-CUSTODY | 5340/3221 | 38,868 | 0 | 38,868 |
| ADULT HIGH SCHOOL | 1609/3209 | 122,964 | 10,247 | 92,223 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 19,062 | 1,608 | 14,297 |
| CONCURRENT ENROLLMENT | 5333/3213 | 70,435 | 5,870 | 52,827 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 270,976 | 0 | 270,976 |
| K-3 READING IMPROVEMENT | 5805/3805 | 98,825 | 5,040 | 83,705 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,306,484 | 108,874 | 979,864 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 5,121 | 425 | 3,845 |
| UPASS | 5699/3799 | 21,179 | 1,765 | 15,885 |
| SCHOOL NURSES | 5368/3468 | 0 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 42,051 | 0 | 42,051 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 16,639 | 0 | 16,639 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,224,939 | 515,088 | 1,444,070 |
| RECIPIENT REVENUE "99" TOTAL: | | 19,989,135 | 1,621,526 | 15,128,966 |
| RECIPIENT TOTAL: | | 23,214,074 | 2,136,614 | 16,573,036 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 50,812 | 0 | 50,812 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 105,509 | 10,151 | 57,780 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 15,300 | 0 | 15,300 |
| REVENUE 06 F84.366b MATH SCIENCE PHP11 | | | | |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 104,089 | 0 | 104,089 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 292,134 | 123,872 | 123,872 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 94,026 | 12,371 | 94,026 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 513,109 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 252,177 | 132,473 | 252,177 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 24,739 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 27,645 | 0 | 27,645 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 766 | 0 | 766 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 12,084 | 0 | 12,084 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 73,442 | 0 | 73,442 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 19,997 | 0 | 19,997 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 139,780 | 13,782 | 69,253 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 63,656 | 6,852 | 33,542 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 343,376 | 37,595 | 181,467 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 29,379 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 29,572 | 0 | 29,572 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 11,270 | 0 | 2,059 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 100,086 | 0 | 40,959 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 25,909 | 0 | 25,909 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,500 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,945,547 | 241,501 | 2,221,569 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (18,250) | 0 | (18,250) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (175) | (175) | (175) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,352,982 | 112,749 | 1,014,737 |
| PROFESSIONAL STAFF | VAR/3020 | 728,254 | 60,688 | 546,191 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 958,046 | 79,838 | 718,535 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 312,115 | 26,010 | 234,087 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 139,289 | 11,608 | 104,467 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 6,044 | 504 | 4,534 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 53,091 | 0 | 53,091 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 10,361 | 0 | 10,361 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 416,805 | 34,585 | 313,050 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 413,523 | 34,318 | 310,571 |
| FLEXIBLE ALLOCATION | 5310/3410 | 112,692 | 9,391 | 84,519 |
| PUPIL TRANSPORTATION | 5315/3415 | 492,637 | 40,081 | 372,396 |
| EARLY INTERVENTIONS | 5641/3641 | 49,823 | 4,152 | 37,368 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 128,012 | 10,668 | 96,010 |
| ADULT HIGH SCHOOL | 1609/3209 | 23,773 | 1,981 | 17,830 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 9,373 | 791 | 7,030 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 1,483 | 108 | 1,161 |
| CONCURRENT ENROLLMENT | 5333/3213 | 21,648 | 1,346 | 17,612 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 171,021 | 0 | 171,021 |
| K-3 READING IMPROVEMENT | 5805/3805 | 63,213 | 5,233 | 47,514 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 737,045 | 61,421 | 552,784 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,035 | 249 | 2,287 |
| UPASS | 5699/3799 | 16,006 | 1,334 | 12,005 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 23,660 | 0 | 23,660 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 4,410 | 0 | 4,410 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 177,986 | 0 | 177,986 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,512,343 | 337,096 | 1,392,737 |
| RECIPIENT REVENUE "99" TOTAL: | | 9,345,983 | 752,591 | 7,088,265 |
| RECIPIENT TOTAL: | | 11,858,326 | 1,089,687 | 8,481,002 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| PROSTART AND ONLINE TESTING | 5699/3799 | 341,000 | 0 | 341,000 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 35,665 | 0 | 35,665 |
| CORE ASSESSMENT | 5604/3704 | 700 | 0 | 700 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 35,235 | 3,324 | 19,078 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 13,040 | 0 | 13,040 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 7,634 | 0 | 0 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2012 | | | | |
| SCHOOL TRUST LANDS | | 41,430 | 0 | 41,430 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 139,774 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 53,112 | 0 | 46,421 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 5,398 | 0 | 5,398 |
| FLOW THROUGH | 7524/4524 | 191,385 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,134 | 0 | 814 |
| FLOW THROUGH | 7524/4524 | 60,070 | 0 | 58,895 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 11,224 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | | 2,808 | 0 | 2,808 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 12,692 | 0 | 6,630 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-----------------------------|-----------|---------|--------------|
| RECIPIENT | 10 | GARFIELD CO SCHOOL DISTRICT | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 3,419 | 0 | 3,419 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 19,076 | 0 | 19,076 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 3,750 | 0 | 3,750 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 21,935 | 2,238 | 11,477 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 20,604 | 2,244 | 11,552 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 107,707 | 11,805 | 57,981 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 7,926 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 40,117 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 40,158 | 0 | 40,158 |
| Year 2011 | | | | | |
| EVALUATION | | | 44,495 | 0 | 44,495 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| CAPITAL OUTLAY FOUNDATION | | 5550/3650 | 100,000 | 8,333 | 75,000 |
| ENROLLMENT GROWTH PROGRAM | | 5561/3661 | 1,528 | 127 | 1,146 |
| K-12 | | VAR/3010 | 1,536,701 | 127,300 | 1,154,800 |
| CHARTER SCHOOL LEVY OFFSET | | VAR/3010 | (5,448) | 0 | (5,448) |
| FOREIGN EXCHANGE STUDENTS | | VAR/3010 | 0 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 2,176,978 | 181,415 | 1,632,734 |
| PROFESSIONAL STAFF | | VAR/3020 | 489,088 | 40,739 | 366,873 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 227,360 | 18,947 | 170,521 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 349,161 | 29,097 | 261,872 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 48,166 | 4,014 | 36,126 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 53,523 | 4,460 | 40,142 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,886 | 324 | 2,916 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 37,707 | 0 | 37,707 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 464,394 | 34,382 | 361,249 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 164,800 | 13,733 | 123,600 |
| FLEXIBLE ALLOCATION | 5310/3410 | 68,973 | 5,748 | 51,731 |
| PUPIL TRANSPORTATION | 5315/3415 | 151,359 | 10,654 | 119,399 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 47,616 | 3,968 | 35,712 |
| EARLY INTERVENTIONS | 5641/3641 | 30,022 | 2,502 | 22,517 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 86,920 | 7,243 | 65,190 |
| ADULT HIGH SCHOOL | 1609/3209 | 63,255 | 5,271 | 47,441 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 17,000 | 0 | 8,506 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,843 | 324 | 2,882 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 141 | 7 | 121 |
| CONCURRENT ENROLLMENT | 5333/3213 | 10,727 | 894 | 8,046 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 109,750 | 0 | 109,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 57,826 | 6,649 | 43,370 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 318,166 | 26,411 | 238,935 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,913 | 159 | 1,438 |
| UPASS | 5699/3799 | 12,835 | 1,070 | 9,627 |
| SCHOOL NURSES | 5368/3468 | 4,863 | 404 | 3,651 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 10,624 | 0 | 10,624 |
| BOARD LEEWAY | 5460/3560 | 14,038 | 1,170 | 10,529 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,546 | 0 | 2,546 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 4,241 | 0 | 4,241 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 1,000 | 0 | 1,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,262,488 | 19,611 | 764,787 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,664,502 | 535,345 | 5,055,494 |
| RECIPIENT TOTAL: | | 7,926,990 | 554,956 | 5,820,281 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 41,567 | 0 | 41,567 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 62,031 | 6,016 | 31,758 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 13,340 | 0 | 13,340 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 8,657 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 313,526 | 0 | 18,565 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 41,838 | 0 | 39,053 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 10,509 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 294,414 | 0 | 52,134 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 6,000 | 0 | 6,000 |
| FLOW THROUGH | 7524/4524 | 98,694 | 0 | 98,694 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 20,769 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 20,470 | 0 | 10,236 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT | | | | |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 5,622 | 0 | 5,622 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 33,272 | 0 | 33,272 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 6,597 | 0 | 6,597 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 57,151 | 6,723 | 29,719 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 39,716 | 5,264 | 22,808 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 221,098 | 24,357 | 116,181 |
| SCHOOL ASSP F10.555 | 8075/4575 | 7,588 | 1,619 | 7,258 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 1,485 | 0 | 1,485 |
| REVENUE 48 F10.559 SUMMER SPEC FOOD | | | | |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 3,543 | 0 | 3,543 |
| SUMMER FOOD SERVICE ADMIN. | 5077/4577 | 371 | 0 | 371 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 33,309 | 0 | 5,665 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 118,052 | 41,094 | 77,076 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 1,000 | 0 | 1,000 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 20,412 | 0 | 3,898 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 48 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 82,554 | 0 | 20,629 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,633,726 | 129,424 | 1,245,455 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (26,694) | 0 | (26,694) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 370,276 | 30,856 | 277,707 |
| PROFESSIONAL STAFF | VAR/3020 | 389,266 | 32,195 | 292,681 |
| ADMINISTRATIVE COSTS | VAR/3025 | 198,940 | 16,578 | 149,205 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 495,218 | 41,269 | 371,414 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 130,048 | 10,837 | 97,536 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 172,461 | 14,372 | 129,347 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 4,705 | 392 | 3,529 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 46,123 | 0 | 46,123 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 7,036 | 0 | 7,036 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 383,183 | 32,765 | 287,387 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 244,305 | 20,193 | 183,725 |
| FLEXIBLE ALLOCATION | 5310/3410 | 65,955 | 5,479 | 49,520 |
| PUPIL TRANSPORTATION | 5315/3415 | 200,375 | 16,064 | 152,185 |
| EARLY INTERVENTIONS | 5641/3641 | 39,240 | 3,270 | 29,430 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 59,103 | 4,925 | 44,327 |
| ADULT HIGH SCHOOL | 1609/3209 | 32,922 | 2,744 | 24,692 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 28,219 | 0 | 14,109 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 5,822 | 484 | 4,369 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 212 | 9 | 187 |
| CONCURRENT ENROLLMENT | 5333/3213 | 7,458 | 622 | 5,594 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 133,623 | 0 | 133,623 |
| K-3 READING IMPROVEMENT | 5805/3805 | 52,639 | 4,356 | 39,572 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 443,231 | 36,936 | 332,424 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,427 | 115 | 1,081 |
| UPASS | 5699/3799 | 14,070 | 1,173 | 10,553 |
| SCHOOL NURSES | 5368/3468 | 5,533 | 460 | 4,155 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 14,452 | 0 | 14,452 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 5,750 | 0 | 5,750 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 6,803 | 0 | 6,802 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 1,500 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 1,500 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,573,436 | 85,073 | 654,773 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,191,624 | 408,268 | 3,955,224 |
| RECIPIENT TOTAL: | | 6,765,060 | 493,341 | 4,609,997 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 765,786 | 0 | 765,786 |
| CORE ASSESSMENT | 5604/3704 | 9,687 | 0 | 9,687 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 36,500 | 0 | 17,621 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 2,791,106 | 267,434 | 1,461,714 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 422,060 | 0 | 422,060 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 3,500 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 103,189 | 0 | 22,419 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 17,846 | 0 | 17,846 |
| REVENUE 07 FF84.318x TECH LITERACY CHALLENGE | | | | |
| Year 2011 | | | | |
| NCLB FORMULA | | 153,227 | 0 | 153,227 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 16,771,906 | 0 | 4,500,336 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 500,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,472,402 | 0 | 5,993,333 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 753,109 | 0 | 330,037 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 283,654 | 0 | 283,654 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 0 | 100,000 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 84,345 | 0 | 81,020 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 30,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 9,203 | 0 | 9,203 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 170,686 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 12,759,190 | 3,133,414 | 3,133,414 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 9,993 | 0 | 7,493 |
| FLOW THROUGH | 7524/4524 | 4,044,732 | 1,295,456 | 4,044,732 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 1,000 | 0 | 1,000 |
| FLOW THROUGH | | 350,762 | 0 | 350,762 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 931,644 | 0 | 368,221 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 415,960 | 0 | 415,960 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 26,671 | 0 | 26,671 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 27,800 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 13,351 | 0 | 13,351 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 280,948 | 0 | 131,052 |
| EL/CIVICS | 7584/4584 | 48,173 | 0 | 8,268 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 51,058 | 0 | 51,058 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 23,360 | 0 | 23,360 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| Year 2011 | | | | |
| STATE LEADERSHIP | | 14,353 | 0 | 14,353 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | PGM/REV | Budget | Current | Year to Date | |
|---|--|-------------------------|---------|-----------|------------|--------------|-----------|
| RECIPIENT 12 | | GRANITE SCHOOL DISTRICT | | | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | | | |
| Year 2013 | | | | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | | 0 | 0 | 0 | |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | | | |
| Year 2012 | | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | | 8071/4571 | 251,719 | 0 | 251,741 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | | | |
| Year 2012 | | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | | 8072/4572 | 1,456,676 | 0 | 1,456,873 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | | | |
| Year 2012 | | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | | 8074/4574 | 315,013 | 0 | 315,046 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | | | |
| Year 2013 | | | | | | | |
| SCHOOL BREAKFAST F10.553 | | | | 8074/4574 | 2,480,647 | 288,537 | 1,415,132 |
| SCHOOL LUNCHES F10.555 | | | | 8071/4571 | 1,777,826 | 198,192 | 994,770 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | | 8072/4572 | 10,230,763 | 1,186,053 | 5,875,429 |
| SCHOOL ASSP F10.555 | | | | 8075/4575 | 112,247 | 17,057 | 86,158 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | | | | |
| Year 2012 | | | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | | | 8075/4575 | 7,739 | 0 | 7,739 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | | | | |
| Year 2013 | | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | | 8079/4579 | 182,822 | 25,633 | 148,579 |
| Year 2012 | | | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | | | 8077/4577 | 414,456 | 0 | 414,456 |
| SUMMER FOOD SERVICE ADMIN. | | | | 5077/4577 | 43,342 | 0 | 43,342 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | | | | |
| Year 2012 | | | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | | 8079/4579 | 20,252 | 0 | 20,252 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | | | |
| Year 2013 | | | | | | | |
| FLOW THROUGH | | | | 7522/4522 | 394,330 | 0 | 150,569 |
| Year 2012 | | | | | | | |
| FLOW THROUGH | | | | 7522/4522 | 43,636 | 0 | 43,636 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | | | | |
| Year 2013 | | | | | | | |
| FED FORMULA TO LEAS | | | | 7910/4910 | 102,517 | 0 | 0 |
| Year 2012 | | | | | | | |
| FED FORMULA TO LEAS | | | | 7910/4910 | 92,612 | 0 | 58,734 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1,438,980 | 0 | 665,376 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 175,515 | 0 | 175,515 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 7,738 | 0 | 7,738 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 2,280,495 | 0 | 752,717 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 1,596,586 | 0 | 1,594,886 |
| REVENUE 80 COLLECTIONS | | | | |
| Year 2012 | | | | |
| CTE ADULT EDUCATION DWS FUNDS | 7585/4585 | 89,723 | 0 | 89,723 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 6,845 | 0 | 3,860 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 3 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 145,511,691 | 11,885,093 | 109,858,289 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (1,371,474) | 0 | (1,371,474) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,400) | (625) | (3,400) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 0 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 17,489,867 | 1,457,489 | 13,117,401 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 19,063,617 | 1,588,635 | 14,297,714 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 2,796,032 | 233,003 | 2,097,025 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 5,036,908 | 419,742 | 3,777,681 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 110,962 | 9,247 | 83,223 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 449,238 | 0 | 449,238 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 186,742 | 0 | 186,742 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 7,455,610 | 610,412 | 5,624,373 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 11,882,268 | 987,564 | 8,919,578 |
| FLEXIBLE ALLOCATION | 5310/3410 | 2,523,885 | 208,557 | 1,898,213 |
| PUPIL TRANSPORTATION | 5315/3415 | 4,666,427 | 379,554 | 3,527,766 |
| EARLY INTERVENTIONS | 5641/3641 | 1,143,005 | 95,251 | 857,254 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 3,711,751 | 309,313 | 2,783,814 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 210,000 | 0 | 52,189 |
| YOUTH-IN-CUSTODY | 5340/3221 | 3,829,171 | 0 | 3,829,171 |
| ADULT HIGH SCHOOL | 1609/3209 | 1,186,568 | 98,881 | 889,927 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 267,595 | 22,303 | 200,696 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 181,445 | 15,121 | 136,084 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 12,851 | 1,001 | 9,850 |
| CONCURRENT ENROLLMENT | 5333/3213 | 288,788 | 21,012 | 225,754 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 3,063,206 | 0 | 3,063,206 |
| K-3 READING IMPROVEMENT | 5805/3805 | 1,814,122 | 145,918 | 1,376,367 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 18,518,801 | 1,536,374 | 13,909,680 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 61,157 | 5,004 | 46,147 |
| UPASS | 5699/3799 | 165,683 | 13,807 | 124,263 |
| SCHOOL NURSES | 5368/3468 | 95,381 | 7,872 | 71,764 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 233,000 | 19,666 | 174,000 |
| USTAR CENTERS | 5881/3881 | 325,000 | 27,083 | 243,749 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 596,044 | 0 | 596,044 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 198,000 | 16,500 | 148,500 |
| TITLE I PARA EDUCATOR | 5685/3785 | 70,588 | 0 | 70,588 |
| VOTED LEEWAY | 5455/3555 | 8,134,308 | 677,859 | 6,100,731 |
| BOARD LEEWAY | 5460/3560 | 2,033,577 | 169,465 | 1,525,184 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 65,826 | 0 | 65,826 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 18,192 | 0 | 18,192 |
| REVENUE 9A ARRA IDEA | | | | |
| Year 2009 | | | | |
| ARRA FUNDS | | 2,882,374 | 0 | 2,882,373 |
| REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT | | | | |
| Year 2009 | | | | |
| FED FORMULA TO LEAS | | 941,946 | 0 | 351,847 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 280,087 | 0 | 280,087 |
| REVENUE M3 MINIMUMSCHC/13 | | | | |
| Year 2013 | | | | |
| TITLE III ADMIN | 5335/3215 | 2,000 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 30,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 26,833 | 0 | 8,574 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 26,833 | 0 | 8,574 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 76,162,923 | 6,411,776 | 40,852,790 |
| RECIPIENT REVENUE "99" TOTAL: | | 262,022,432 | 20,961,101 | 198,981,349 |
| RECIPIENT TOTAL: | | 338,185,355 | 27,372,877 | 239,834,139 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FLOW THRU | 5613/3613 | 85,176 | 0 | 42,192 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 118,514 | 0 | 118,514 |
| CORE ASSESSMENT | 5604/3704 | 6,120 | 0 | 6,120 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 1,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 371,602 | 33,908 | 185,663 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 52,960 | 0 | 52,960 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,267,121 | 763,975 | 763,975 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 700,410 | 0 | 662,068 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 29,459 | 0 | 10,450 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 23,052 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 1,445,586 | 693,730 | 693,730 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 13,500 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 273,962 | 2 | 273,962 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | 6047/4546 | 11,544 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 147,695 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 11,596 | 0 | 11,596 |
| CTE FORMULA ALLOCATION | 6043/4538 | 143,248 | 0 | 143,248 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 50,000 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 4,304 | 0 | 4,304 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 17,800 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 9,655 | 0 | 0 |
| Year 2012 | | | | |
| EL/CIVICS | 7584/4584 | 4,091 | 0 | 4,091 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 41,953 | 0 | 41,953 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 245,355 | 0 | 245,355 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 61,794 | 0 | 61,794 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 355,429 | 36,281 | 178,312 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 232,665 | 31,185 | 150,580 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,284,384 | 146,109 | 702,218 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 57,926 | 23,941 | 23,941 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 30,536 | 0 | 30,536 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 26,924 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 75 | 0 | 75 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 155 | 0 | 155 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 298,353 | 144,348 | 144,348 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 144,640 | 0 | 144,640 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,495 | 0 | 2,494 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 1 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 15,660 | 1,305 | 11,745 |
| K-12 | VAR/3010 | 18,157,983 | 1,494,095 | 13,675,698 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (151,061) | 0 | (151,061) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 5,684 | 237 | 4,974 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 622,611 | 51,884 | 466,958 |
| PROFESSIONAL STAFF | VAR/3020 | 2,294,770 | 191,225 | 1,721,094 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 3,087,741 | 257,312 | 2,315,807 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 754,599 | 62,883 | 565,949 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 445,705 | 37,142 | 334,279 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 16,025 | 1,336 | 12,019 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 95,057 | 0 | 95,057 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 35,239 | 0 | 35,239 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,057,455 | 86,371 | 798,343 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,516,955 | 125,553 | 1,140,297 |
| FLEXIBLE ALLOCATION | 5310/3410 | 342,803 | 28,567 | 257,103 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,368,859 | 112,006 | 1,032,843 |
| EARLY INTERVENTIONS | 5641/3641 | 150,538 | 12,545 | 112,904 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 308,173 | 25,681 | 231,130 |
| YOUTH-IN-CUSTODY | 5340/3221 | 680,966 | 0 | 680,966 |
| ADULT HIGH SCHOOL | 1609/3209 | 66,925 | 5,084 | 51,675 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 20,000 | 1,539 | 13,057 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 34,499 | 2,908 | 25,874 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 9,037 | 686 | 6,978 |
| CONCURRENT ENROLLMENT | 5333/3213 | 79,871 | 6,656 | 59,904 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 444,889 | 0 | 444,889 |
| K-3 READING IMPROVEMENT | 5805/3805 | 240,244 | 19,446 | 181,907 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 2,327,422 | 193,523 | 1,746,852 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 8,114 | 671 | 6,103 |
| UPASS | 5699/3799 | 30,179 | 2,515 | 22,635 |
| SCHOOL NURSES | 5368/3468 | 15,145 | 1,254 | 11,383 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 7,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 76,569 | 0 | 76,569 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 66,000 | 5,500 | 49,500 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| VOTED LEEWAY | 5455/3555 | 296,653 | 24,721 | 222,490 |
| BOARD LEEWAY | 5460/3560 | 156,284 | 13,024 | 117,214 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 4,437 | 0 | 4,437 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 221 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 12,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 12,000 | 0 | 12,000 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 1,480 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 8,646,560 | 1,873,479 | 4,761,274 |
| RECIPIENT REVENUE "99" TOTAL: | | 34,692,251 | 2,766,502 | 26,390,311 |
| RECIPIENT TOTAL: | | 43,338,811 | 4,639,981 | 31,151,585 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 578,308 | 578,308 | 578,308 |
| CORE ASSESSMENT | 5604/3704 | 34,831 | 0 | 34,831 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 2,068,239 | 200,694 | 1,132,429 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 339,740 | 0 | 339,740 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,749,922 | 0 | 1,258,004 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 678,969 | 0 | 652,699 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 30,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 35,578 | 0 | 21,471 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 78,051 | 2,400 | 2,400 |
| FLOW THROUGH | 7524/4524 | 7,877,908 | 547,392 | 1,652,521 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 93,106 | 0 | 20,116 |
| FLOW THROUGH | 7524/4524 | 3,891,891 | 0 | 3,891,891 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 5,638 | 0 | 5,638 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 418,478 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 324,817 | 0 | 324,817 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 7,664 | 0 | 7,664 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 11,970 | 0 | 11,970 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 60,612 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 74,395 | 0 | 20,288 |
| EL/CIVICS | 7584/4584 | 10,000 | 0 | 3,559 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 34,999 | 0 | 34,999 |
| EL/CIVICS | 7584/4584 | 2,360 | 0 | 2,360 |
| Year 2011 | | | | |
| STATE LEADERSHIP | | 26,358 | 0 | 26,358 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 220,890 | 0 | 220,890 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 711,599 | 0 | 711,599 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 89,481 | 0 | 89,481 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 587,166 | 66,876 | 320,339 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,252,576 | 165,573 | 821,867 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 4,019,972 | 419,301 | 2,039,307 |
| SCHOOL ASSP F10.555 | 8075/4575 | 2,510 | 0 | 0 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 128,345 | 10,762 | 71,025 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 7,972 | 0 | 7,972 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 210,306 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 211,360 | 16,371 | 110,192 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 8,600 | 0 | 8,600 |
| FLOW THROUGH | | 24,366 | 0 | 24,366 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 221,025 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 224,658 | 0 | 129,105 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1,337 | 0 | 1,337 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 778,801 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 588,815 | 83,839 | 538,964 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 3,658 | 0 | 2,494 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 447 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 260,116 | 21,676 | 195,087 |
| K-12 | VAR/3010 | 118,364,632 | 9,677,039 | 89,334,866 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (1,634,056) | 0 | (1,634,056) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 76,734 | 4,855 | 62,168 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (2,273) | (450) | (2,273) |
| PROFESSIONAL STAFF | VAR/3020 | 11,980,280 | 998,357 | 8,985,211 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 14,666,693 | 1,222,225 | 11,000,020 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,881,361 | 156,780 | 1,411,021 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 4,304,667 | 358,722 | 3,228,500 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 83,352 | 6,946 | 62,514 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 403,559 | 0 | 403,559 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 115,908 | 0 | 115,908 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 5,983,801 | 511,411 | 4,487,851 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 9,094,572 | 757,881 | 6,820,929 |
| FLEXIBLE ALLOCATION | 5310/3410 | 1,957,589 | 163,133 | 1,468,192 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| PUPIL TRANSPORTATION | 5315/3415 | 4,049,355 | 337,446 | 3,037,016 |
| EARLY INTERVENTIONS | 5641/3641 | 406,934 | 33,912 | 305,201 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,215,364 | 101,280 | 911,523 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 66,424 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 462,421 | 0 | 462,421 |
| ADULT HIGH SCHOOL | 1609/3209 | 371,365 | 30,947 | 278,524 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 209,802 | 17,689 | 157,352 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 115,362 | 9,614 | 86,522 |
| CONCURRENT ENROLLMENT | 5333/3213 | 403,827 | 33,652 | 302,870 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 2,304,875 | 0 | 2,304,875 |
| K-3 READING IMPROVEMENT | 5805/3805 | 1,125,611 | 185,143 | 844,208 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 12,777,121 | 1,064,760 | 9,582,841 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 42,710 | 3,554 | 32,050 |
| UPASS | 5699/3799 | 126,435 | 10,536 | 94,826 |
| SCHOOL NURSES | 5368/3468 | 74,253 | 6,138 | 55,838 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 148,500 | 12,375 | 111,375 |
| USTAR CENTERS | 5881/3881 | 532,188 | 44,349 | 399,141 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 408,591 | 0 | 408,591 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 132,000 | 11,000 | 99,000 |
| VOTED LEEWAY | 5455/3555 | 10,043,635 | 836,970 | 7,532,727 |
| BOARD LEEWAY | 5460/3560 | 2,510,908 | 209,242 | 1,883,181 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 31,322 | 0 | 31,322 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 31,730 | 0 | 31,730 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 23,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 18,000 | 0 | 14,077 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 30,769,218 | 2,091,516 | 15,133,678 |
| RECIPIENT REVENUE "99" TOTAL: | | 205,127,668 | 16,827,182 | 154,892,631 |
| RECIPIENT TOTAL: | | 235,896,886 | 18,918,698 | 170,026,309 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 50,637 | 0 | 50,637 |
| CORE ASSESSMENT | 5604/3704 | 9,854 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 118,406 | 11,579 | 66,133 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 16,120 | 0 | 16,120 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 315,160 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 234,700 | 0 | 232,770 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 428,565 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 430,925 | 0 | 430,925 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 26,850 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 12,043 | 0 | 12,043 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 53,178 | 0 | 53,178 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 11,843 | 0 | 11,843 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 66,671 | 8,442 | 43,736 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 68,669 | 9,553 | 46,667 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 292,884 | 33,371 | 167,262 |
| REVENUE 48 F10.559 SUMMER SPEC FOOD | | | | |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 21,053 | 0 | 21,053 |
| SUMMER FOOD SERVICE ADMIN. | 5077/4577 | 2,196 | 0 | 2,196 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 20,601 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 20,643 | 0 | 20,643 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 59,262 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 58,708 | 0 | 58,708 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 8,976 | 748 | 6,732 |
| K-12 | VAR/3010 | 4,921,832 | 409,573 | 3,693,115 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (4,903) | 0 | (4,903) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (200) | 0 | (200) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 450 | 0 | 450 |
| PROFESSIONAL STAFF | VAR/3020 | 524,872 | 43,739 | 393,654 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 665,768 | 55,481 | 499,327 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 80,277 | 6,690 | 60,209 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 224,851 | 18,738 | 168,639 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 6,019 | 502 | 4,515 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 44,268 | 0 | 44,268 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 17,012 | 0 | 17,012 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 388,829 | 33,219 | 291,622 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 396,759 | 33,063 | 297,569 |
| FLEXIBLE ALLOCATION | 5310/3410 | 90,973 | 7,581 | 68,230 |
| PUPIL TRANSPORTATION | 5315/3415 | 277,318 | 22,259 | 210,541 |
| EARLY INTERVENTIONS | 5641/3641 | 41,459 | 3,455 | 31,095 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| ADULT HIGH SCHOOL | 1609/3209 | 22,175 | 1,848 | 16,632 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 9,336 | 787 | 7,002 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 494 | 42 | 371 |
| CONCURRENT ENROLLMENT | 5333/3213 | 53,679 | 4,302 | 40,773 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 170,315 | 0 | 170,315 |
| K-3 READING IMPROVEMENT | 5805/3805 | 49,163 | 4,380 | 36,872 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 582,951 | 48,579 | 437,213 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,326 | 193 | 1,747 |
| UPASS | 5699/3799 | 15,969 | 1,331 | 11,978 |
| SCHOOL NURSES | 5368/3468 | 6,676 | 554 | 5,013 |
| USTAR CENTERS | 5881/3881 | 257,700 | 21,475 | 193,275 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 19,325 | 0 | 19,325 |
| VOTED LEEWAY | 5455/3555 | 37,480 | 2,409 | 30,255 |
| BOARD LEEWAY | 5460/3560 | 37,480 | 2,409 | 30,255 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 8,901 | 0 | 8,901 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,327,869 | 62,945 | 1,242,815 |
| RECIPIENT REVENUE "99" TOTAL: | | 9,126,875 | 738,128 | 6,915,836 |
| RECIPIENT TOTAL: | | 11,454,744 | 801,073 | 8,158,651 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 38,376 | 0 | 38,376 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 43,707 | 5,416 | 29,986 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 13,490 | 0 | 13,490 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 7,854 | 0 | 0 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2012 | | | | |
| SCHOOL TRUST LANDS | | 41,430 | 0 | 41,430 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 191,120 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,383 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 7,156 | 0 | 7,156 |
| FLOW THROUGH | 7524/4524 | 245,906 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 14,254 | 0 | 13,934 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | 6047/4546 | 12,000 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,880 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 40,291 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 5,381 | 0 | 5,381 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 5,763 | 0 | 5,763 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 32,138 | 0 | 32,138 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 7,366 | 0 | 7,366 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 47,389 | 5,689 | 27,994 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 30,930 | 3,926 | 19,566 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 170,843 | 21,165 | 104,805 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 0 | 0 | 0 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 20,806 | 0 | 0 |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 880 | 0 | 880 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 125 | 0 | 125 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 66,165 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 16 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,335,424 | 110,492 | 1,003,236 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (2,724) | 0 | (2,724) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 0 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (12) | 238 | (12) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,970,535 | 164,211 | 1,477,901 |
| PROFESSIONAL STAFF | VAR/3020 | 473,000 | 39,406 | 354,784 |
| ADMINISTRATIVE COSTS | VAR/3025 | 198,940 | 16,578 | 149,205 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 510,675 | 42,556 | 383,006 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 104,038 | 8,670 | 78,030 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 46,023 | 3,835 | 34,517 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 4,322 | 361 | 3,242 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 41,859 | 0 | 41,859 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 419,728 | 35,849 | 314,796 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 213,964 | 17,830 | 160,473 |
| FLEXIBLE ALLOCATION | 5310/3410 | 76,010 | 6,335 | 57,008 |
| PUPIL TRANSPORTATION | 5315/3415 | 313,814 | 25,582 | 237,070 |
| EARLY INTERVENTIONS | 5641/3641 | 37,191 | 3,099 | 27,893 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 90,397 | 7,533 | 67,798 |
| ADULT HIGH SCHOOL | 1609/3209 | 30,475 | 2,540 | 22,857 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 40,200 | 0 | 38,830 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,949 | 418 | 3,712 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 0 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 18,277 | 1,523 | 13,708 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 120,715 | 0 | 120,715 |
| K-3 READING IMPROVEMENT | 5805/3805 | 46,724 | 4,785 | 35,043 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 381,966 | 30,900 | 289,268 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,096 | 174 | 1,576 |
| UPASS | 5699/3799 | 13,402 | 1,117 | 10,052 |
| SCHOOL NURSES | 5368/3468 | 5,218 | 434 | 3,917 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 12,406 | 0 | 12,406 |
| Year 2012 | | | | |
| K-12 | VAR/3010 | 15,189 | 0 | 15,189 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,918 | 0 | 1,918 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 338,409 | 0 | 338,409 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,398,058 | 36,196 | 686,799 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,526,719 | 524,466 | 4,957,273 |
| RECIPIENT TOTAL: | | 7,924,777 | 560,662 | 5,644,072 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 56,298 | 0 | 56,298 |
| CORE ASSESSMENT | 5604/3704 | 28,138 | 0 | 28,138 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 153,335 | 15,463 | 87,286 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 22,560 | 0 | 22,560 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 11,293 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 432,097 | 0 | 216,257 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 83,129 | 0 | 79,435 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 160,847 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 142,311 | 0 | 142,311 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,853 | 0 | 4,853 |
| FLOW THROUGH | 7524/4524 | 599,131 | 0 | 273,616 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,439 | 0 | 4,439 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 36,073 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 4,809 | 0 | 4,809 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 18,430 | 0 | 18,430 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 104,385 | 0 | 104,385 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 26,996 | 0 | 26,996 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 139,712 | 15,680 | 73,410 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 89,058 | 12,757 | 61,637 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 488,237 | 57,828 | 275,750 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 64,496 | 0 | 29,933 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 22,165 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 73 | 0 | 73 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 137 | 0 | 137 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 127,674 | 0 | 72,915 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 99,438 | 0 | 99,388 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 3,975,108 | 329,728 | 2,985,925 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (1,634) | 0 | (1,634) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,209,859 | 100,822 | 907,395 |
| PROFESSIONAL STAFF | VAR/3020 | 914,450 | 76,195 | 685,867 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,177,407 | 98,117 | 883,055 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 156,539 | 13,045 | 117,405 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 132,721 | 11,060 | 99,541 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 6,878 | 574 | 5,159 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 55,843 | 0 | 55,843 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 55,843 | 0 | 55,843 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 9,337 | 0 | 9,337 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 710,101 | 59,951 | 532,576 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 472,370 | 39,029 | 355,285 |
| FLEXIBLE ALLOCATION | 5310/3410 | 132,049 | 11,004 | 99,037 |
| PUPIL TRANSPORTATION | 5315/3415 | 611,967 | 49,873 | 462,347 |
| EARLY INTERVENTIONS | 5641/3641 | 55,457 | 4,622 | 41,593 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 91,502 | 7,626 | 68,627 |
| ADULT HIGH SCHOOL | 1609/3209 | 54,367 | 4,531 | 40,776 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 17,000 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 11,444 | 965 | 8,583 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 0 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 46,324 | 3,860 | 34,743 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 193,213 | 0 | 193,213 |
| K-3 READING IMPROVEMENT | 5805/3805 | 75,955 | 6,858 | 56,966 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 801,439 | 65,482 | 604,995 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,392 | 280 | 2,554 |
| UPASS | 5699/3799 | 17,154 | 1,430 | 12,866 |
| SCHOOL NURSES | 5368/3468 | 7,354 | 610 | 5,523 |
| USTAR CENTERS | 5881/3881 | 300,000 | 25,000 | 225,000 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 26,109 | 0 | 26,109 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 5,733 | 0 | 5,733 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,920,114 | 101,728 | 1,683,056 |
| RECIPIENT REVENUE "99" TOTAL: | | 11,472,958 | 927,622 | 8,677,059 |
| RECIPIENT TOTAL: | | 14,393,072 | 1,029,350 | 10,360,115 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 51,993 | 0 | 51,992 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 109,159 | 10,681 | 60,553 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 14,375 | 0 | 14,375 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 9,927 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 104,370 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 767 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 12,812 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 354,906 | 0 | 118,628 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 35,000 | 0 | 0 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,243 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 14,192 | 0 | 14,192 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 4,350 | 0 | 4,350 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 331 | 0 | 331 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 10,518 | 0 | 10,518 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 23,856 | 0 | 23,856 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 1,142 | 0 | 1,142 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 8,184 | 776 | 4,088 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 69,655 | 8,812 | 45,027 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 148,031 | 15,282 | 77,563 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 9,544 | 0 | 9,544 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 35,748 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 13,846 | 1,154 | 10,386 |
| K-12 | VAR/3010 | 5,520,265 | 459,245 | 4,142,531 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (6,495) | 0 | (6,495) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (350) | 0 | (350) |
| PROFESSIONAL STAFF | VAR/3020 | 568,485 | 47,374 | 426,365 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 441,615 | 36,801 | 331,211 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 80,277 | 6,690 | 60,209 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 113,680 | 9,473 | 85,260 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 6,215 | 518 | 4,662 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 42,176 | 0 | 42,176 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,891 | 0 | 3,891 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 424,491 | 36,221 | 318,368 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 446,592 | 37,216 | 334,944 |
| FLEXIBLE ALLOCATION | 5310/3410 | 96,080 | 8,007 | 72,061 |
| PUPIL TRANSPORTATION | 5315/3415 | 492,448 | 40,164 | 371,955 |
| EARLY INTERVENTIONS | 5641/3641 | 31,900 | 2,658 | 23,925 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 38,876 | 3,240 | 29,158 |
| ADULT HIGH SCHOOL | 1609/3209 | 21,121 | 1,645 | 16,188 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 10,444 | 880 | 7,833 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 6,425 | 499 | 4,929 |
| CONCURRENT ENROLLMENT | 5333/3213 | 31,768 | 2,647 | 23,826 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 175,796 | 0 | 175,796 |
| K-3 READING IMPROVEMENT | 5805/3805 | 68,657 | 10,146 | 51,493 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 636,926 | 52,753 | 478,667 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 2,296 | 191 | 1,725 |
| UPASS | 5699/3799 | 16,253 | 1,355 | 12,190 |
| SCHOOL NURSES | 5368/3468 | 7,013 | 582 | 5,267 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 20,767 | 0 | 20,767 |
| BOARD LEEWAY | 5460/3560 | 24,341 | 2,029 | 18,256 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 5,844 | 0 | 5,844 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,033,603 | 35,551 | 436,159 |
| RECIPIENT REVENUE "99" TOTAL: | | 9,512,163 | 775,698 | 7,200,928 |
| RECIPIENT TOTAL: | | 10,545,766 | 811,249 | 7,637,087 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 350,373 | 350,372 | 350,372 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 6,941 | 0 | 6,441 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 1,170,872 | 114,392 | 651,740 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 178,925 | 0 | 178,925 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 473,333 | 0 | 160,814 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 125,280 | 0 | 125,280 |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 101,374 | 0 | 101,374 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,755,616 | 890,266 | 890,266 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,621,635 | 0 | 1,598,662 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 29,156 | 0 | 10,578 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 324,597 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 302,411 | 0 | 191,131 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 31,457 | 0 | 31,457 |
| REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION | | | | |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 25,319 | 0 | 25,319 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 116,945 | 2,000 | 2,000 |
| FLOW THROUGH | 7524/4524 | 4,675,567 | 1,168,891 | 2,727,413 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 12,000 | 0 | 12,000 |
| FLOW THROUGH | 7524/4524 | 1,640,724 | 0 | 1,640,724 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 250,700 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | | 288,203 | 0 | 288,203 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 8,406 | 0 | 8,406 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 34,918 | 0 | 18,180 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 30,985 | 0 | 30,985 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 14,240 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 22,500 | 0 | 0 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 7,872 | 0 | 7,872 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 120,027 | 0 | 120,027 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 608,372 | 0 | 608,372 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 134,660 | 0 | 134,660 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 765,839 | 93,110 | 455,696 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 686,893 | 94,373 | 479,641 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,226,329 | 379,620 | 1,884,901 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 80,990 | 9,525 | 50,146 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 9,712 | 0 | 9,712 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 153,611 | 38,403 | 89,607 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 51,260 | 0 | 51,260 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 103,938 | 28,494 | 66,764 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 71,717 | 348 | 71,717 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 585,117 | 0 | 226,430 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 5,578,147 | 464,846 | 4,183,611 |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 203,586 | 16,966 | 152,690 |
| K-12 | VAR/3010 | 71,312,610 | 5,839,351 | 53,794,559 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (564,690) | 0 | (564,690) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 53,998 | 4,500 | 40,499 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 209 | 0 | 209 |
| PROFESSIONAL STAFF | VAR/3020 | 7,289,858 | 607,489 | 5,467,394 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 9,754,072 | 812,839 | 7,315,554 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 2,041,753 | 170,146 | 1,531,315 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,454,084 | 204,507 | 1,840,563 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 49,571 | 4,131 | 37,179 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 254,374 | 0 | 254,374 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 108,979 | 0 | 108,979 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,483,987 | 383,227 | 3,362,990 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 5,347,539 | 445,628 | 4,010,654 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| FLEXIBLE ALLOCATION | 5310/3410 | 1,175,675 | 97,973 | 881,757 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,509,588 | 287,614 | 2,646,748 |
| EARLY INTERVENTIONS | 5641/3641 | 358,113 | 29,843 | 268,586 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 706,788 | 58,899 | 530,091 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 52,560 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 1,909,853 | 0 | 1,909,853 |
| ADULT HIGH SCHOOL | 1609/3209 | 193,682 | 16,141 | 145,262 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 121,743 | 10,225 | 91,307 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 61,988 | 5,166 | 46,492 |
| CONCURRENT ENROLLMENT | 5333/3213 | 190,474 | 15,873 | 142,856 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,382,795 | 0 | 1,382,795 |
| K-3 READING IMPROVEMENT | 5805/3805 | 866,479 | 68,410 | 661,249 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,468,783 | 618,496 | 5,613,297 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 26,602 | 2,217 | 19,952 |
| UPASS | 5699/3799 | 78,718 | 6,560 | 59,039 |
| SCHOOL NURSES | 5368/3468 | 44,988 | 3,697 | 33,898 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 20,000 | 1,666 | 15,000 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 20,000 | 1,666 | 14,999 |
| USTAR CENTERS | 5881/3881 | 300,000 | 25,000 | 225,000 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 228,055 | 0 | 228,055 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 66,000 | 5,500 | 49,500 |
| VOTED LEEWAY | 5455/3555 | 7,078,568 | 589,881 | 5,308,927 |
| BOARD LEEWAY | 5460/3560 | 2,178,021 | 181,502 | 1,633,517 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 25,958 | 0 | 25,958 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 62,000 | 0 | 62,000 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 1,823 | 0 | 1,823 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,500 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,157 | 0 | 14,157 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 21,227,471 | 3,169,794 | 13,321,232 |
| RECIPIENT REVENUE "99" TOTAL: | | 136,497,331 | 10,979,959 | 103,533,841 |
| RECIPIENT TOTAL: | | 157,724,802 | 14,149,753 | 116,855,073 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-------------------------------|---------|---------|--------------|
| RECIPIENT | 20 | NORTH SANPETE SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 51,982 | 0 | 51,981 |
| CORE ASSESSMENT | | 5604/3704 | 11,349 | 0 | 7,736 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 124,441 | 12,184 | 72,746 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | | |
| Year 2012 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 29,210 | 0 | 29,210 |
| Year 2011 | | | | | |
| STAFF DEVELOPMENT | | | 11,049 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 388,707 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 418,004 | 0 | 353,768 |
| Year 2011 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 40,002 | 0 | 40,002 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7830/4830 | 332,365 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7830/4830 | 302,411 | 0 | 0 |
| Year 2011 | | | | | |
| FED STATE ACTIVITIES | | 7830/4830 | 19,484 | 0 | 0 |
| FED FORMULA TO LEAS | | 7830/4830 | 200,000 | 0 | 200,000 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 3,517 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 481,648 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 4,004 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 490,235 | 0 | 490,235 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | | |
| Year 2013 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 31,102 | 0 | 0 |
| Year 2012 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-------------------------------|---------|---------|--------------|
| RECIPIENT | 20 | NORTH SANPETE SCHOOL DISTRICT | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 15,997 | 0 | 15,997 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 92,779 | 0 | 92,779 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 15,742 | 0 | 15,742 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 99,957 | 10,759 | 53,518 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 81,161 | 10,661 | 55,074 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 432,125 | 43,591 | 222,980 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 40,331 | 6,341 | 27,879 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 3,925 | 0 | 3,925 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 21,798 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 21,934 | 0 | 21,934 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 13,775 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 13,491 | 0 | 13,454 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 94,856 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 96,108 | 0 | 96,108 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--------------------------------------|----|-----------|-----------|---------|--------------|
| RECIPIENT | 20 | PGM/REV | | | |
| NORTH SANPETE SCHOOL DISTRICT | | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| ENROLLMENT GROWTH PROGRAM | | 5561/3661 | 8,690 | 725 | 6,518 |
| K-12 | | VAR/3010 | 5,361,324 | 445,111 | 4,026,290 |
| CHARTER SCHOOL LEVY OFFSET | | VAR/3010 | (11,985) | 0 | (11,985) |
| PUBLIC EDUCATION ONLINE OFFSET | | VAR/3010 | (550) | (100) | (550) |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 46,879 | 3,907 | 35,160 |
| PROFESSIONAL STAFF | | VAR/3020 | 612,798 | 51,066 | 459,599 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 831,917 | 69,327 | 623,938 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 108,373 | 9,031 | 81,280 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 108,405 | 9,034 | 81,305 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 6,609 | 551 | 4,958 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 48,641 | 0 | 48,641 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 6,208 | 0 | 6,208 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 724,284 | 62,106 | 543,213 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 419,277 | 34,940 | 314,459 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 99,672 | 8,306 | 74,754 |
| PUPIL TRANSPORTATION | | 5315/3415 | 534,342 | 42,139 | 407,924 |
| GUARANTEE ON TRANSPORTATION LEVY | | 5371/3471 | 0 | 0 | 0 |
| EARLY INTERVENTIONS | | 5641/3641 | 55,286 | 4,608 | 41,465 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 89,053 | 7,421 | 66,790 |
| YOUTH-IN-CUSTODY | | 5340/3221 | 561,348 | 0 | 561,348 |
| ADULT HIGH SCHOOL | | 1609/3209 | 51,651 | 4,304 | 38,738 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 9,686 | 817 | 7,265 |
| EHS -- ADVANCED PLACEMENT | | 5332/3212 | 212 | 15 | 169 |
| CONCURRENT ENROLLMENT | | 5333/3213 | 31,093 | 2,591 | 23,320 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 175,753 | 0 | 175,753 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 103,358 | 8,334 | 78,356 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 655,499 | 53,958 | 493,624 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 2,812 | 234 | 2,109 |
| UPASS | | 5699/3799 | 16,251 | 1,354 | 12,188 |
| SCHOOL NURSES | | 5368/3468 | 6,804 | 565 | 5,111 |
| USTAR CENTERS | | 5881/3881 | 149,899 | 12,491 | 112,424 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 21,589 | 0 | 21,589 |
| VOTED LEEWAY | | 5455/3555 | 549,020 | 45,752 | 411,766 |
| BOARD LEEWAY | | 5460/3560 | 120,393 | 10,033 | 90,296 |
| Year 2012 | | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 5878/3878 | 5,856 | 0 | 5,856 |
| ADULT ED SUPPLEMENTAL | | 1609/3209 | 6,786 | 0 | 6,786 |
| REVENUE 9N EDUJOBS | | | | | |
| Year 2009 | | | | | |
| EDUJOBS | | 7669/4661 | 231,878 | 0 | 231,878 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 4,215,867 | 83,536 | 2,096,946 |
| RECIPIENT REVENUE "99" TOTAL: | | 11,687,753 | 902,830 | 8,984,555 |
| RECIPIENT TOTAL: | | 15,903,620 | 986,366 | 11,081,501 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|------------------------------|---------|---------|--------------|
| RECIPIENT | 21 | NORTH SUMMIT SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 36,277 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 53,901 | 5,097 | 30,344 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | | |
| Year 2012 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 3,740 | 0 | 3,740 |
| Year 2011 | | | | | |
| STAFF DEVELOPMENT | | | 7,707 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 107,843 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 976 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 174,504 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 5,400 | 0 | 0 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | | |
| Year 2013 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 10,432 | 0 | 0 |
| Year 2012 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 13,227 | 0 | 13,227 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | | |
| Year 2011 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4553 | 361 | 0 | 361 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8073/4573 | 314 | 0 | 314 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 5,256 | 0 | 5,256 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 20,238 | 0 | 20,238 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 1,339 | 0 | 1,339 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,184 | 227 | 1,173 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 9,639 | 1,225 | 6,321 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 32,281 | 4,205 | 22,722 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 118,494 | 13,608 | 72,460 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 10,231 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 27,672 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 37,501 |
| K-12 | VAR/3010 | 1,199,329 | 95,653 | 912,372 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (3,813) | 0 | (3,813) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 5,684 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 888,375 | 74,031 | 666,281 |
| PROFESSIONAL STAFF | VAR/3020 | 368,167 | 30,673 | 276,150 |
| ADMINISTRATIVE COSTS | VAR/3025 | 227,360 | 18,947 | 170,521 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 293,381 | 24,449 | 220,036 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 60,207 | 5,017 | 45,155 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 5,684 | 474 | 4,264 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,939 | 328 | 2,954 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 36,405 | 0 | 36,405 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,395 | 0 | 5,395 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 282,160 | 24,095 | 211,620 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 174,922 | 14,265 | 132,126 |
| FLEXIBLE ALLOCATION | 5310/3410 | 52,500 | 4,375 | 39,375 |
| PUPIL TRANSPORTATION | 5315/3415 | 275,008 | 22,427 | 207,726 |
| EARLY INTERVENTIONS | 5641/3641 | 23,877 | 1,990 | 17,909 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 27,095 | 2,258 | 20,322 |
| ADULT HIGH SCHOOL | 1609/3209 | 19,589 | 1,633 | 14,692 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,041 | 331 | 3,047 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 635 | 53 | 477 |
| CONCURRENT ENROLLMENT | 5333/3213 | 23,107 | 1,676 | 18,081 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 112,227 | 0 | 112,227 |
| K-3 READING IMPROVEMENT | 5805/3805 | 37,309 | 8,934 | 27,982 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 299,832 | 24,986 | 224,874 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,123 | 93 | 845 |
| UPASS | 5699/3799 | 12,963 | 1,080 | 9,722 |
| SCHOOL NURSES | 5368/3468 | 4,903 | 408 | 3,680 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 9,872 | 0 | 9,872 |
| Year 2012 | | | | |
| SPEC EDUC -- ADD-ON | 1205/3105 | 0 | 0 | 0 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 4,787 | 0 | 4,787 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 642,016 | 24,362 | 177,495 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,506,063 | 362,343 | 3,432,585 |
| RECIPIENT TOTAL: | | 5,148,079 | 386,705 | 3,610,080 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 73,620 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 149,976 | 11,568 | 75,885 |
| REVENUE 03 STATE DRIVER TRAINING TAX11 | | | | |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 8,902 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 263,878 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 182,148 | 0 | 126,006 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 736,529 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 24,601 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 397,143 | 0 | 355,310 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 32,933 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 35,090 | 0 | 35,090 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 37,481 | 0 | 37,481 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 963 | 0 | 963 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 11,705 | 0 | 11,705 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 47,790 | 0 | 47,790 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 10,248 | 0 | 10,248 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 78,933 | 6,911 | 41,563 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 90,433 | 9,544 | 58,368 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 306,615 | 29,173 | 175,435 |
| SCHOOL ASSP F10.555 | 8075/4575 | 14,524 | 1,357 | 8,937 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 1,287 | 0 | 1,287 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 19,491 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 3,482 | 0 | 3,482 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 42,076 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 11,403 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 55,814 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 55,798 | 0 | 55,798 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 0 | 0 | 0 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (114,403) | 0 | (114,403) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (350) | 0 | (350) |
| PROFESSIONAL STAFF | VAR/3020 | 0 | 0 | 0 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 0 | 0 | 0 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 13,189 | 0 | 13,189 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 0 | 0 | 0 |
| FLEXIBLE ALLOCATION | 5310/3410 | 167,943 | 0 | 167,943 |
| PUPIL TRANSPORTATION | 5315/3415 | 844,185 | 48,219 | 699,528 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EARLY INTERVENTIONS | 5641/3641 | 44,702 | 3,726 | 33,527 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 84,192 | 0 | 0 |
| ADULT HIGH SCHOOL | 1609/3209 | 47,411 | 3,951 | 35,558 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 51 | 22 | 38 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 60,646 | 4,863 | 46,056 |
| CONCURRENT ENROLLMENT | 5333/3213 | 577 | 0 | 577 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 263,283 | 0 | 263,283 |
| K-3 READING IMPROVEMENT | 5805/3805 | 28,571 | 2,381 | 21,429 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,474,845 | 117,436 | 1,122,537 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 4,794 | 400 | 3,596 |
| UPASS | 5699/3799 | 20,780 | 1,732 | 15,586 |
| SCHOOL NURSES | 5368/3468 | 9,580 | 794 | 7,197 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 79,000 | 6,583 | 59,250 |
| USTAR CENTERS | 5881/3881 | 170,000 | 14,166 | 127,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 45,832 | 0 | 45,832 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 3,578 | 0 | 3,578 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 0 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,692,863 | 58,553 | 1,045,348 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,248,406 | 204,273 | 2,551,451 |
| RECIPIENT TOTAL: | | 5,941,269 | 262,826 | 3,596,799 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 28,999 | 28,999 | 28,999 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 20,244 | 2,048 | 10,836 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 1,800 | 0 | 1,800 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 6,390 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 105,675 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 903 | 0 | 0 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 5,000 | 0 | 0 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 4,000 | 0 | 4,000 |
| REVENUE 16 F84.144F MIGRANT EDUCATION COORDINATION | | | | |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7830/4830 | 12,000 | 0 | 12,000 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 82,664 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,313 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,013 | 0 | 2,013 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 13,766 | 0 | 13,766 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 4,434 | 0 | 4,434 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 30,165 | 3,481 | 17,229 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,916 | 1,485 | 7,059 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 85,584 | 9,830 | 45,828 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 25,096 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 17,296 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 200,000 | 16,667 | 150,001 |
| K-12 | VAR/3010 | 687,548 | 55,851 | 519,995 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (1,208) | 0 | (1,208) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 826,684 | 68,890 | 620,013 |
| PROFESSIONAL STAFF | VAR/3020 | 156,765 | 13,058 | 117,593 |
| ADMINISTRATIVE COSTS | VAR/3025 | 269,990 | 22,500 | 202,493 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 95,677 | 7,973 | 71,758 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 8,028 | 669 | 6,021 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 14,210 | 1,185 | 10,658 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,885 | 241 | 2,164 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 32,692 | 0 | 32,692 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 168,943 | 14,136 | 126,707 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 50,549 | 4,094 | 38,268 |
| FLEXIBLE ALLOCATION | 5310/3410 | 25,931 | 2,161 | 19,449 |
| PUPIL TRANSPORTATION | 5315/3415 | 184,437 | 15,370 | 138,329 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 31,054 | 2,588 | 23,291 |
| EARLY INTERVENTIONS | 5641/3641 | 19,609 | 1,634 | 14,707 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 124,175 | 10,348 | 93,132 |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| ADULT HIGH SCHOOL | 1609/3209 | 16,779 | 1,226 | 13,103 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,290 | 109 | 968 |
| CONCURRENT ENROLLMENT | 5333/3213 | 6,935 | 451 | 5,584 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 82,785 | 0 | 82,785 |
| K-3 READING IMPROVEMENT | 5805/3805 | 47,381 | 6,016 | 35,536 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 131,492 | 10,152 | 101,038 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 643 | 54 | 483 |
| UPASS | 5699/3799 | 11,439 | 953 | 8,579 |
| SCHOOL NURSES | 5368/3468 | 0 | 0 | 0 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,500 | 0 | 4,500 |
| VOTED LEEWAY | 5455/3555 | 49,378 | 4,115 | 37,034 |
| BOARD LEEWAY | 5460/3560 | 56,602 | 4,717 | 42,452 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 3,015 | 0 | 3,015 |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 461,258 | 45,843 | 147,964 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,310,208 | 265,158 | 2,521,140 |
| RECIPIENT TOTAL: | | 3,771,466 | 311,001 | 2,669,104 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT | | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 27,251 | 2,676 | 15,211 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 2,950 | 0 | 2,950 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 6,683 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 59,344 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 46,640 | 4,905 | 46,256 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 7,518 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 91,190 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 45,008 | 8,112 | 45,008 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,896 | 0 | 2,896 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 15,947 | 0 | 15,947 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 8,025 | 0 | 8,025 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 52,439 | 5,901 | 29,542 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 16,166 | 1,940 | 9,913 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 99,248 | 11,049 | 55,228 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT | | | | |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 6,415 | 1,619 | 6,024 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 713 | 0 | 713 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,731 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 1,760 | 0 | 1,760 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 17,692 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 17,685 | 0 | 17,685 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 50,000 | 4,167 | 37,501 |
| K-12 | VAR/3010 | 0 | 0 | 0 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (272) | 0 | (272) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,031,032 | 85,889 | 773,365 |
| PROFESSIONAL STAFF | VAR/3020 | 211,087 | 17,585 | 158,331 |
| ADMINISTRATIVE COSTS | VAR/3025 | 269,990 | 22,500 | 202,493 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 136,304 | 11,359 | 102,229 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 12,041 | 1,004 | 9,031 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 11,305 | 942 | 8,479 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,161 | 264 | 2,371 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 35,520 | 0 | 35,520 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,100 | 0 | 2,100 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 130,655 | 11,125 | 97,991 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 89,872 | 7,446 | 67,535 |
| FLEXIBLE ALLOCATION | 5310/3410 | 34,243 | 2,836 | 25,737 |
| PUPIL TRANSPORTATION | 5315/3415 | 198,345 | 16,235 | 149,639 |
| EARLY INTERVENTIONS | 5641/3641 | 24,389 | 2,033 | 18,292 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 21,382 | 1,782 | 16,037 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,019 | 170 | 1,514 |
| CONCURRENT ENROLLMENT | 5333/3213 | 31,798 | 2,495 | 24,312 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 90,476 | 0 | 90,476 |
| K-3 READING IMPROVEMENT | 5805/3805 | 33,863 | 6,349 | 25,397 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 195,614 | 16,302 | 146,711 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 913 | 76 | 685 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| UPASS | 5699/3799 | 11,837 | 987 | 8,878 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,412 | 0 | 6,412 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,575 | 0 | 1,575 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 66,733 | 0 | 66,733 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 596,034 | 36,202 | 323,891 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,635,661 | 211,546 | 2,012,339 |
| RECIPIENT TOTAL: | | 3,231,695 | 247,748 | 2,336,230 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 57,468 | 0 | 57,468 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 143,021 | 14,123 | 85,088 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 14,600 | 0 | 14,600 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,106,606 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 300,000 | 64,511 | 64,511 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 530,013 | 0 | 520,082 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 510 | 0 | 510 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 151,039 | 0 | 151,039 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 318,386 | 0 | 0 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 5,785 | 0 | 5,785 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 8,664 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 632,586 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 13,807 | 10,000 | 13,807 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 20,000 | 0 | 20,000 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 53,824 | 16,972 | 16,972 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | | 25,046 | 0 | 25,046 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 22 F84.051C VOED HEALTH SCIENCE | | | | |
| Year 2012 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | 6850/4553 | 35,000 | 0 | 35,000 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 2,364 | 0 | 2,364 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 20,091 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 15,857 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 30,031 | 0 | 14,202 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 8,435 | 0 | 8,435 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 103 | 0 | 103 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 17,785 | 0 | 17,785 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 116,771 | 0 | 116,771 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 35,170 | 0 | 35,170 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 935 | 84 | 224 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 192,504 | 24,003 | 120,598 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 90,308 | 10,239 | 54,381 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 572,592 | 67,017 | 353,374 |
| SCHOOL ASSP F10.555 | 8075/4575 | 9,043 | 566 | 1,983 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 358 | 0 | 358 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 73,820 | 0 | 0 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 69,626 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 72,503 | 0 | 15,005 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 246,712 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 254,095 | 0 | 43,930 |
| Year 2011 | | | | |
| EVALUATION | | 23,596 | 0 | 23,596 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 3,151 | 263 | 2,364 |
| K-12 | VAR/3010 | 6,543,276 | 544,526 | 4,909,699 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (6,537) | 0 | (6,537) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 2,763,370 | 230,281 | 2,072,528 |
| PROFESSIONAL STAFF | VAR/3020 | 1,093,693 | 91,114 | 820,353 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 835,439 | 69,620 | 626,580 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 169,062 | 14,089 | 126,797 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 104,745 | 8,729 | 78,560 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 7,301 | 609 | 5,476 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 51,852 | 0 | 51,852 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 9,676 | 0 | 9,676 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 728,309 | 60,030 | 548,219 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 529,016 | 44,085 | 396,763 |
| FLEXIBLE ALLOCATION | 5310/3410 | 154,063 | 12,839 | 115,548 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,370,014 | 111,484 | 1,035,564 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 278,401 | 21,304 | 214,491 |
| EARLY INTERVENTIONS | 5641/3641 | 69,454 | 5,788 | 52,091 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 521,309 | 43,443 | 390,982 |
| YOUTH-IN-CUSTODY | 5340/3221 | 95,526 | 0 | 95,526 |
| ADULT HIGH SCHOOL | 1609/3209 | 150,253 | 12,521 | 112,690 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 17,000 | 3,753 | 7,738 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 12,513 | 1,055 | 9,385 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 918 | 45 | 783 |
| CONCURRENT ENROLLMENT | 5333/3213 | 35,405 | 2,951 | 26,554 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 197,946 | 0 | 197,946 |
| K-3 READING IMPROVEMENT | 5805/3805 | 139,244 | 11,155 | 105,779 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,002,010 | 80,663 | 760,022 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 3,754 | 311 | 2,822 |
| UPASS | 5699/3799 | 17,399 | 1,450 | 13,050 |
| SCHOOL NURSES | 5368/3468 | 7,737 | 642 | 5,811 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 31,776 | 0 | 31,776 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| VOTED LEEWAY | 5455/3555 | 626,587 | 52,216 | 469,941 |
| BOARD LEEWAY | 5460/3560 | 156,646 | 13,054 | 117,485 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,286 | 0 | 2,286 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 9,695 | 0 | 9,695 |
| REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT | | | | |
| Year 2009 | | | | |
| FED FORMULA TO LEAS | | 797,179 | 303,083 | 315,795 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 6,066,233 | 510,598 | 2,133,982 |
| RECIPIENT REVENUE "99" TOTAL: | | 17,920,456 | 1,452,230 | 13,565,832 |
| RECIPIENT TOTAL: | | 23,986,689 | 1,962,828 | 15,699,814 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 75,216 | 0 | 75,215 |
| CORE ASSESSMENT | 5604/3704 | 19,659 | 0 | 16,335 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 201,394 | 18,943 | 114,264 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 12,000 | 0 | 0 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 32,090 | 0 | 32,090 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 677,525 | 0 | 154,378 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 245,597 | 0 | 241,264 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 44,980 | 0 | 18,114 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 32,360 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 35,501 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 25,180 | 0 | 25,180 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 19,246 | 19,246 | 19,246 |
| FLOW THROUGH | 7524/4524 | 892,247 | 0 | 306,677 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 498 | 0 | 442 |
| FLOW THROUGH | 7524/4524 | 329,839 | 0 | 329,839 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | 6047/4546 | 9,148 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 53,778 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 26,657 | 0 | 26,657 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 168,424 | 0 | 168,424 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 20,889 | 0 | 20,889 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 155,915 | 16,875 | 85,590 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 132,369 | 16,575 | 84,854 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 723,135 | 74,637 | 377,806 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 65,162 | 0 | 33,270 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 17,704 | 0 | 17,704 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 188,571 | 0 | 68,520 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 144,555 | 0 | 144,555 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 3,342 | 279 | 2,507 |
| K-12 | VAR/3010 | 10,220,500 | 847,163 | 7,679,013 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (7,918) | 0 | (7,918) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 11,368 | 947 | 8,526 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,441,610 | 120,135 | 1,081,208 |
| PROFESSIONAL STAFF | VAR/3020 | 1,525,139 | 127,082 | 1,143,895 |
| ADMINISTRATIVE COSTS | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,353,468 | 112,789 | 1,015,101 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 351,130 | 29,261 | 263,349 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 157,762 | 13,147 | 118,323 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 9,767 | 814 | 7,326 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 66,551 | 0 | 66,551 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 20,669 | 0 | 20,669 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 973,429 | 83,081 | 730,072 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 819,696 | 68,308 | 614,772 |
| FLEXIBLE ALLOCATION | 5310/3410 | 202,684 | 16,890 | 152,013 |
| PUPIL TRANSPORTATION | 5315/3415 | 766,502 | 62,435 | 579,199 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 2,588 | 0 | 2,588 |
| EARLY INTERVENTIONS | 5641/3641 | 89,939 | 7,495 | 67,455 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 133,552 | 11,129 | 100,164 |
| YOUTH-IN-CUSTODY | 5340/3221 | 187,682 | 0 | 184,826 |
| ADULT HIGH SCHOOL | 1609/3209 | 42,250 | 3,521 | 31,689 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 18,870 | 1,592 | 14,153 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 565 | 32 | 468 |
| CONCURRENT ENROLLMENT | 5333/3213 | 44,688 | 3,724 | 33,516 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 269,736 | 0 | 269,736 |
| K-3 READING IMPROVEMENT | 5805/3805 | 168,343 | 14,838 | 126,257 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,219,565 | 101,507 | 915,046 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 5,051 | 421 | 3,789 |
| UPASS | 5699/3799 | 21,115 | 1,760 | 15,837 |
| SCHOOL NURSES | 5368/3468 | 9,862 | 817 | 7,410 |
| USTAR CENTERS | 5881/3881 | 179,400 | 14,950 | 134,550 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 40,686 | 0 | 40,686 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| VOTED LEEWAY | 5455/3555 | 317,735 | 22,543 | 250,105 |
| BOARD LEEWAY | 5460/3560 | 211,824 | 15,029 | 166,738 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,390 | 0 | 2,390 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 91,052 | 0 | 91,052 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 12,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 17,863 | 0 | 14,285 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 4,520,554 | 146,276 | 2,466,650 |
| RECIPIENT REVENUE "99" TOTAL: | | 21,085,060 | 1,698,649 | 15,994,649 |
| RECIPIENT TOTAL: | | 25,605,614 | 1,844,925 | 18,461,299 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FLOW THRU | 5613/3613 | 744,339 | 0 | 347,964 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 59,675 | 0 | 59,675 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 151,930 | 14,732 | 86,605 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 23,210 | 0 | 23,210 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 589,785 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,859 | 0 | 0 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 25,902 | 0 | 25,902 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 52,007 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,000 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 674,453 | 674,453 | 674,453 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 42,187 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7940/4940 | 64,141 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 41 F10.556 SPECIAL MILK | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 1,247 | 0 | 1,247 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 16,429 | 0 | 16,429 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 89,111 | 0 | 89,111 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 12,608 | 0 | 12,608 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 5,641 | 696 | 3,755 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 85,110 | 9,185 | 49,345 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 96,846 | 12,890 | 58,849 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 505,118 | 55,670 | 292,630 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 64,787 | 6,823 | 36,572 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 4,643 | 0 | 4,643 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 70,732 | 70,732 | 70,732 |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 82 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 121,322 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,496 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 730,448 | 60,871 | 547,837 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|-------------------------------|-----------|---------|--------------|
| RECIPIENT | 27 | SOUTH SANPETE SCHOOL DISTRICT | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| ENROLLMENT GROWTH PROGRAM | | 5561/3661 | 16,138 | 1,345 | 12,105 |
| K-12 | | VAR/3010 | 7,565,768 | 625,597 | 5,690,029 |
| CHARTER SCHOOL LEVY OFFSET | | VAR/3010 | (9,585) | 0 | (9,585) |
| FOREIGN EXCHANGE STUDENTS | | VAR/3010 | 14,210 | 1,185 | 10,658 |
| PUBLIC EDUCATION ONLINE OFFSET | | VAR/3010 | (1,750) | (350) | (1,750) |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 721,348 | 60,112 | 541,011 |
| PROFESSIONAL STAFF | | VAR/3020 | 946,298 | 78,859 | 709,724 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 170,520 | 14,210 | 127,890 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 1,287,694 | 107,308 | 965,772 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 313,078 | 26,090 | 234,810 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 105,313 | 8,776 | 78,985 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 7,328 | 611 | 5,497 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 242,723 | 0 | 242,723 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 4,349 | 0 | 4,349 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 544,195 | 46,433 | 408,146 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 550,245 | 45,854 | 412,685 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 139,680 | 11,640 | 104,760 |
| PUPIL TRANSPORTATION | | 5315/3415 | 405,659 | 33,043 | 306,532 |
| GUARANTEE ON TRANSPORTATION LEVY | | 5371/3471 | 36,773 | 3,065 | 27,580 |
| EARLY INTERVENTIONS | | 5641/3641 | 69,113 | 5,760 | 51,835 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 103,318 | 8,610 | 77,489 |
| YOUTH-IN-CUSTODY | | 5340/3221 | 525,158 | 0 | 525,158 |
| ADULT HIGH SCHOOL | | 1609/3209 | 414,556 | 34,533 | 310,957 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 12,752 | 1,075 | 9,564 |
| CONCURRENT ENROLLMENT | | 5333/3213 | 43,975 | 3,665 | 32,982 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 206,874 | 0 | 206,874 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 145,101 | 11,601 | 110,297 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 940,744 | 78,395 | 705,558 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 3,297 | 275 | 2,474 |
| UPASS | | 5699/3799 | 17,861 | 1,489 | 13,396 |
| SCHOOL NURSES | | 5368/3468 | 7,907 | 656 | 5,939 |
| USTAR CENTERS | | 5881/3881 | 199,291 | 16,608 | 149,469 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 30,974 | 0 | 30,974 |
| VOTED LEEWAY | | 5455/3555 | 1,250,964 | 102,762 | 942,678 |
| BOARD LEEWAY | | 5460/3560 | 312,741 | 25,691 | 235,670 |
| Year 2012 | | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 5878/3878 | 6,773 | 0 | 6,773 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | | |
| Year 2013 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 5,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,732 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,530,892 | 845,181 | 1,853,730 |
| RECIPIENT REVENUE "99" TOTAL: | | 18,081,831 | 1,415,769 | 13,837,845 |
| RECIPIENT TOTAL: | | 21,612,723 | 2,260,950 | 15,691,575 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 41,457 | 0 | 41,457 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 51,239 | 5,265 | 31,615 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 8,488 | 0 | 0 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 12,090 | 0 | 12,090 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 193,396 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 18,699 | 0 | 17,981 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 16,976 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 230,044 | 0 | 230,044 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 16,529 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 308 | 0 | 308 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 536 | 0 | 536 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 6,092 | 0 | 6,092 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 22,638 | 0 | 22,638 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 1,564 | 0 | 1,564 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 2,779 | 292 | 1,560 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 13,013 | 1,370 | 6,085 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 31,128 | 3,554 | 18,805 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 99,105 | 12,762 | 65,969 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 6,665 | 0 | 6,665 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 40,205 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 19,095 | 0 | 19,095 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,648,534 | 132,208 | 1,251,911 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (16,616) | 0 | (16,616) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 0 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 545 | 0 | 545 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 348,713 | 29,060 | 261,535 |
| PROFESSIONAL STAFF | VAR/3020 | 415,813 | 34,648 | 311,869 |
| ADMINISTRATIVE COSTS | VAR/3025 | 198,940 | 16,578 | 149,205 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 374,141 | 31,179 | 280,606 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 30,345 | 2,529 | 22,760 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 36,946 | 3,079 | 27,711 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 4,830 | 403 | 3,623 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 41,142 | 0 | 41,142 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,909 | 0 | 5,909 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 393,733 | 33,652 | 295,300 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 256,118 | 21,121 | 192,755 |
| FLEXIBLE ALLOCATION | 5310/3410 | 63,588 | 5,299 | 47,691 |
| PUPIL TRANSPORTATION | 5315/3415 | 262,147 | 21,420 | 197,889 |
| EARLY INTERVENTIONS | 5641/3641 | 25,242 | 2,104 | 18,932 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 32,737 | 2,728 | 24,553 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 20,000 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 5,999 | 499 | 4,502 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 1,059 | 85 | 806 |
| CONCURRENT ENROLLMENT | 5333/3213 | 51,022 | 4,252 | 38,267 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 133,181 | 0 | 133,181 |
| K-3 READING IMPROVEMENT | 5805/3805 | 38,712 | 3,014 | 29,670 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 418,489 | 34,123 | 316,122 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,736 | 145 | 1,303 |
| UPASS | 5699/3799 | 14,047 | 1,171 | 10,536 |
| SCHOOL NURSES | 5368/3468 | 5,569 | 463 | 4,182 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 7,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 13,907 | 0 | 13,907 |
| Year 2012 | | | | |
| K-12 | VAR/3010 | 77,679 | 0 | 77,679 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 630 | 0 | 630 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 15,594 | 0 | 15,594 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 847,640 | 23,243 | 498,098 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,914,837 | 380,593 | 3,755,605 |
| RECIPIENT TOTAL: | | 5,762,477 | 403,836 | 4,253,703 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 27,830 | 0 | 27,829 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 6,552 | 775 | 3,238 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 6,000 | 0 | 0 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 1,770 | 0 | 1,770 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 56,474 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 57,754 | 0 | 50,171 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 49,914 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 5,013 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 827 | 0 | 827 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 4,256 | 0 | 4,256 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 929 | 0 | 929 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 6,369 | 677 | 2,557 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,693 | 562 | 1,983 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 23,882 | 3,228 | 11,269 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,243 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,629 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 9,436 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 200,000 | 16,667 | 150,001 |
| K-12 | VAR/3010 | 548,293 | 45,691 | 411,220 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 959,939 | 79,995 | 719,955 |
| PROFESSIONAL STAFF | VAR/3020 | 124,673 | 10,382 | 93,528 |
| ADMINISTRATIVE COSTS | VAR/3025 | 269,990 | 22,500 | 202,493 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 61,442 | 5,121 | 46,082 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,716 | 226 | 2,037 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 31,688 | 0 | 31,688 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 103,589 | 7,380 | 81,450 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 37,019 | 3,085 | 27,765 |
| FLEXIBLE ALLOCATION | 5310/3410 | 23,181 | 1,932 | 17,387 |
| PUPIL TRANSPORTATION | 5315/3415 | 59,677 | 4,973 | 44,758 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 42,395 | 3,533 | 31,796 |
| EARLY INTERVENTIONS | 5641/3641 | 17,219 | 1,435 | 12,915 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 59,276 | 4,940 | 44,458 |
| ADULT HIGH SCHOOL | 1609/3209 | 25,972 | 2,164 | 19,479 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 951 | 80 | 713 |
| CONCURRENT ENROLLMENT | 5333/3213 | 1,703 | 5 | 1,690 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 78,054 | 0 | 78,054 |
| K-3 READING IMPROVEMENT | 5805/3805 | 44,625 | 14,421 | 33,469 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 104,999 | 8,384 | 79,849 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 989 | 83 | 742 |
| UPASS | 5699/3799 | 11,194 | 933 | 8,397 |
| SCHOOL NURSES | 5368/3468 | 3,885 | 324 | 2,915 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,594 | 0 | 3,594 |
| VOTED LEEWAY | 5455/3555 | 270,880 | 22,573 | 203,160 |
| BOARD LEEWAY | 5460/3560 | 66,942 | 5,579 | 50,207 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 102,997 | 0 | 102,997 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 376,568 | 5,242 | 207,826 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,157,727 | 262,643 | 2,401,935 |
| RECIPIENT TOTAL: | | 3,534,295 | 267,885 | 2,609,761 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 174,982 | 0 | 83,072 |
| CORE ASSESSMENT | 5604/3704 | 24,328 | 0 | 24,328 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 1,500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 654,616 | 63,038 | 364,453 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 30,815 | 0 | 30,815 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,155,136 | 353,716 | 463,222 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 330,582 | 0 | 322,006 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 125,000 | 0 | 125,000 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 265,322 | 0 | 162,630 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 7,229 | 0 | 5,107 |
| FLOW THROUGH | 7524/4524 | 2,108,021 | 361,622 | 1,595,135 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 20,874 | 0 | 17,460 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 117,116 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 25,515 | 0 | 19,803 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 14,309 | 0 | 14,309 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 21,919 | 0 | 6,702 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| EL/CIVICS | 7584/4584 | 8,899 | 0 | 5,039 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 10,000 | 0 | 5,039 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 73,436 | 0 | 73,436 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 370,087 | 0 | 370,087 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 99,818 | 0 | 99,818 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 512,994 | 55,587 | 277,554 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 381,126 | 52,226 | 263,539 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 1,715,226 | 192,106 | 950,579 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 40,160 | 6,735 | 28,042 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 3,796 | 0 | 3,796 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 96,902 | 10,234 | 59,605 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 65,494 | 37,010 | 39,624 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 6,700 | 0 | 6,700 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 364 | 0 | 364 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 251,245 | 0 | 94,801 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 56,428 | 0 | 56,428 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 476,390 | 39,700 | 357,293 |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 25,687 | 2,141 | 19,266 |
| K-12 | VAR/3010 | 32,153,763 | 2,661,881 | 24,168,121 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (114,821) | 0 | (114,821) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 25,578 | 2,132 | 19,184 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,205) | 0 | (1,205) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,389,675 | 115,806 | 1,042,256 |
| PROFESSIONAL STAFF | VAR/3020 | 3,316,128 | 276,332 | 2,487,134 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 4,121,093 | 343,425 | 3,090,820 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 702,420 | 58,535 | 526,815 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 1,203,524 | 100,294 | 902,644 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 24,326 | 2,028 | 18,245 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 116,267 | 0 | 116,267 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 26,861 | 0 | 26,861 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 2,353,423 | 201,252 | 1,765,067 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,454,656 | 204,555 | 1,840,993 |
| FLEXIBLE ALLOCATION | 5310/3410 | 552,885 | 46,074 | 414,665 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,906,209 | 157,818 | 1,432,754 |
| EARLY INTERVENTIONS | 5641/3641 | 182,118 | 15,177 | 136,589 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 553,264 | 46,105 | 414,948 |
| YOUTH-IN-CUSTODY | 5340/3221 | 11,291 | 0 | 11,291 |
| ADULT HIGH SCHOOL | 1609/3209 | 105,540 | 8,795 | 79,155 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 56,130 | 4,732 | 42,098 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 7,625 | 636 | 5,719 |
| CONCURRENT ENROLLMENT | 5333/3213 | 149,400 | 11,507 | 114,880 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 673,307 | 0 | 673,307 |
| K-3 READING IMPROVEMENT | 5805/3805 | 410,899 | 32,220 | 314,240 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,792,424 | 316,035 | 2,844,318 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 13,602 | 1,132 | 10,205 |
| UPASS | 5699/3799 | 42,000 | 3,500 | 31,500 |
| SCHOOL NURSES | 5368/3468 | 22,635 | 1,873 | 17,017 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 122,897 | 0 | 122,897 |
| VOTED LEEWAY | 5455/3555 | 1,323,502 | 110,292 | 992,627 |
| BOARD LEEWAY | 5460/3560 | 868,644 | 72,387 | 651,483 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 17,389 | 0 | 17,389 |
| REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT | | | | |
| Year 2009 | | | | |
| FED FORMULA TO LEAS | | 392,627 | 0 | 71,569 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 23,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 37,768 | 0 | 26,146 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 9,223,334 | 1,132,274 | 5,666,208 |
| RECIPIENT REVENUE "99" TOTAL: | | 59,085,526 | 4,836,364 | 44,592,022 |
| RECIPIENT TOTAL: | | 68,308,860 | 5,968,638 | 50,258,230 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 101,958 | 0 | 101,958 |
| CORE ASSESSMENT | 5604/3704 | 11,077 | 0 | 1,839 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 302,997 | 30,344 | 171,920 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 29,230 | 0 | 29,230 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,017,442 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 104,894 | 0 | 99,597 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 470,946 | 0 | 0 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 30,838 | 0 | 22,886 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 1,339,145 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 660,939 | 0 | 660,939 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | 6047/4546 | 8,177 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 78,549 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 50,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 493 | 0 | 453 |
| CTE FORMULA ALLOCATION | | 992 | 0 | 992 |
| CTE FORMULA RESERVE | 6043/4538 | 28,503 | 0 | 28,503 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 1,265 | 0 | 1,265 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 27,505 | 0 | 2,550 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 16,932 | 0 | 5,773 |
| Year 2012 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 31,122 | 0 | 31,122 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 138,494 | 0 | 138,494 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 25,385 | 0 | 25,385 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 178,642 | 18,201 | 87,186 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 179,642 | 25,049 | 126,683 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 784,396 | 89,841 | 441,300 |
| SCHOOL ASSP F10.555 | 8075/4575 | 11,111 | 1,016 | 4,474 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 841 | 0 | 841 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 0 | 0 | 0 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 78,967 | 0 | 0 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 158,110 | 0 | 46,882 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 1,000 | 0 | 1,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 290,441 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 286,824 | 0 | 224,927 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 55,862 | 4,656 | 41,897 |
| K-12 | VAR/3010 | 10,628,295 | 852,183 | 8,072,047 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (31,869) | 0 | (31,869) |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 13 | (100) | 13 |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 1,550 | 0 | 1,550 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 388,104 | 32,342 | 291,078 |
| PROFESSIONAL STAFF | VAR/3020 | 1,705,714 | 141,703 | 1,280,604 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 2,243,652 | 186,971 | 1,682,739 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 728,269 | 60,689 | 546,202 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 497,350 | 41,446 | 373,014 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 13,451 | 1,121 | 10,089 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 84,454 | 0 | 84,454 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 28,782 | 0 | 28,782 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 737,327 | 60,078 | 557,094 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,387,152 | 114,498 | 1,043,659 |
| FLEXIBLE ALLOCATION | 5310/3410 | 281,362 | 23,254 | 211,600 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,492,564 | 122,687 | 1,124,503 |
| EARLY INTERVENTIONS | 5641/3641 | 120,324 | 10,027 | 90,243 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 233,901 | 19,492 | 175,426 |
| YOUTH-IN-CUSTODY | 5340/3221 | 295,753 | 0 | 295,753 |
| ADULT HIGH SCHOOL | 1609/3209 | 128,952 | 10,746 | 96,714 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 28,877 | 2,435 | 21,658 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 2,118 | 177 | 1,589 |
| CONCURRENT ENROLLMENT | 5333/3213 | 36,798 | 3,067 | 27,599 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 377,913 | 0 | 377,913 |
| K-3 READING IMPROVEMENT | 5805/3805 | 117,675 | 10,005 | 88,256 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,845,514 | 153,793 | 1,384,136 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 6,701 | 559 | 5,026 |
| UPASS | 5699/3799 | 26,713 | 2,226 | 20,035 |
| SCHOOL NURSES | 5368/3468 | 13,477 | 1,116 | 10,129 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 59,649 | 0 | 59,649 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 99,000 | 8,250 | 74,250 |
| REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT | | | | |
| Year 2009 | | | | |
| FED FORMULA TO LEAS | | 453,759 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 17,726 | 0 | 17,726 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 6,918,342 | 164,451 | 2,273,925 |
| RECIPIENT REVENUE "99" TOTAL: | | 23,635,397 | 1,863,421 | 18,045,832 |
| RECIPIENT TOTAL: | | 30,553,739 | 2,027,872 | 20,319,757 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 82,942 | 0 | 82,942 |
| CORE ASSESSMENT | 5604/3704 | 5,844 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 217,323 | 22,511 | 121,043 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 44,630 | 0 | 44,630 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 468,277 | 55,468 | 55,468 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 383,645 | 0 | 380,490 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 21,803 | 0 | 21,803 |
| FLOW THROUGH | 7524/4524 | 828,786 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 33,612 | 0 | 31,612 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 49,054 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 25,472 | 0 | 5,449 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 13,619 | 0 | 5,062 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 163 | 0 | 163 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT | | | | |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 21,509 | 0 | 21,509 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 114,202 | 0 | 114,202 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 22,419 | 0 | 22,419 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 970 | 180 | 713 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 155,904 | 20,916 | 96,440 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 129,801 | 18,571 | 89,731 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 601,152 | 73,678 | 346,640 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,800 | 1,568 | 3,282 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 487 | 0 | 487 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 34,829 | 0 | 0 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 46,961 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 52,676 | 0 | 52,530 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | | 35 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 92,223 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,500 | 0 | 2,049 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 2 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 9,424,330 | 776,203 | 7,097,971 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (83,896) | 0 | (83,896) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 11,368 | 947 | 8,526 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,850) | (750) | (1,850) |
| PROFESSIONAL STAFF | VAR/3020 | 1,474,984 | 122,915 | 1,106,238 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,726,694 | 143,892 | 1,295,021 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 433,493 | 36,125 | 325,120 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 226,729 | 18,894 | 170,047 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 10,697 | 892 | 8,023 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 72,542 | 0 | 72,542 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 21,376 | 0 | 21,376 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 920,291 | 78,643 | 690,218 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 982,981 | 81,915 | 737,236 |
| FLEXIBLE ALLOCATION | 5310/3410 | 220,916 | 18,410 | 165,688 |
| PUPIL TRANSPORTATION | 5315/3415 | 866,245 | 68,307 | 661,323 |
| EARLY INTERVENTIONS | 5641/3641 | 75,087 | 6,257 | 56,315 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 148,314 | 12,360 | 111,236 |
| ADULT HIGH SCHOOL | 1609/3209 | 69,426 | 5,786 | 52,070 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 18,021 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 23,036 | 1,942 | 17,277 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 18,003 | 1,500 | 13,502 |
| CONCURRENT ENROLLMENT | 5333/3213 | 123,344 | 10,279 | 92,509 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 300,992 | 0 | 300,992 |
| K-3 READING IMPROVEMENT | 5805/3805 | 62,927 | 28,147 | 47,195 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,603,437 | 133,620 | 1,202,579 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 5,161 | 430 | 3,871 |
| UPASS | 5699/3799 | 22,732 | 1,894 | 17,049 |
| SCHOOL NURSES | 5368/3468 | 11,160 | 925 | 8,387 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 0 | 0 | 0 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 49,000 | 4,083 | 36,749 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 51,183 | 0 | 51,183 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 5,334 | 0 | 5,334 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 5,948 | 0 | 5,942 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,456,640 | 192,892 | 1,498,664 |
| RECIPIENT REVENUE "99" TOTAL: | | 18,933,005 | 1,556,366 | 14,320,523 |
| RECIPIENT TOTAL: | | 22,389,645 | 1,749,258 | 15,819,187 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 311,926 | 0 | 311,926 |
| CORE ASSESSMENT | 5604/3704 | 3,160 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 874,849 | 0 | 476,245 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 146,270 | 0 | 146,270 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 5,920,931 | 1,702,550 | 1,702,550 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,998,983 | 0 | 1,496,120 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 10,000 | 0 | 10,000 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 102,983 | 0 | 102,983 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 10,227 | 0 | 5,888 |
| Year 2011 | | | | |
| CTE-NCLB-FORMULA | | 6,272 | 0 | 6,272 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 104,592 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 71,921 | 32,723 | 32,723 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 18,282 | 0 | 18,282 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 136,338 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 4,234,718 | 1,819,541 | 1,819,541 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 9,900 | 0 | 1,000 |
| FLOW THROUGH | 7524/4524 | 4,149,350 | 0 | 4,149,350 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 995 | 0 | 995 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 369,489 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 10,000 | 0 | 10,000 |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 5,920 | 0 | 2,500 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 18,587 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 16,234 | 0 | 16,234 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | | 1,754 | 0 | 1,754 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 157,961 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 19,818 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 27,801 | 0 | 0 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 33,859 | 0 | 33,859 |
| EL/CIVICS | 7584/4584 | 7,340 | 0 | 7,340 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 8,601 | 0 | 8,601 |
| Year 2011 | | | | |
| STATE LEADERSHIP | | 22,960 | 0 | 22,960 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 123,264 | 0 | 123,264 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 696,284 | 0 | 696,284 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 148,002 | 0 | 148,002 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 745,712 | 0 | 380,380 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 572,804 | 0 | 352,481 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,395,434 | 0 | 1,575,973 |
| SCHOOL ASSP F10.555 | 8075/4575 | 37,384 | 0 | 10,611 |
| CACFP MEAL SERVICE F10.558 | | 50,000 | 2,595 | 18,827 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 3,273 | 0 | 3,273 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 133,428 | 0 | 55,541 |
| REVENUE 49 F10.558 CASH IN LIEU | | | | |
| Year 2013 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 5,000 | 141 | 769 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 14,825 | 0 | 14,825 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 117,955 | 47,206 | 47,206 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 117,115 | 0 | 117,115 |
| Year 2011 | | | | |
| FLOW THROUGH | | 65,794 | 0 | 65,794 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 64,957 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 97,434 | 0 | 60,351 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 3,455 | 0 | 3,455 |
| FED FORMULA TO LEAS | 7910/4910 | 57,685 | 0 | 57,685 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 183,582 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 70,315 | 37,569 | 70,315 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | | 15,288 | 0 | 15,287 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 731,886 | 370,546 | 370,546 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 728,833 | 0 | 728,833 |
| REVENUE 80 COLLECTIONS | | | | |
| Year 2012 | | | | |
| PLANNING AND PROJECT SERVICES | 1609/3209 | 9,319 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 14,310 | 0 | 2,454 |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 396 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 41,156 | 3,430 | 30,868 |
| K-12 | VAR/3010 | 53,945,481 | 4,346,562 | 40,905,796 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (643,262) | 0 | (643,262) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 51,156 | 3,553 | 40,499 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (675) | 0 | (675) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 4,329 | 1,250 | 4,329 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 622,597 | 51,883 | 466,948 |
| PROFESSIONAL STAFF | VAR/3020 | 6,821,044 | 568,414 | 5,115,801 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 7,492,166 | 624,348 | 5,619,125 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,465,207 | 122,101 | 1,098,906 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 1,553,642 | 129,471 | 1,165,232 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 45,055 | 3,755 | 33,792 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 221,314 | 0 | 221,314 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 127,942 | 0 | 127,942 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 3,984,382 | 340,596 | 2,988,287 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 4,664,696 | 387,344 | 3,502,666 |
| FLEXIBLE ALLOCATION | 5310/3410 | 1,012,333 | 83,818 | 760,881 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,439,493 | 275,720 | 2,612,335 |
| EARLY INTERVENTIONS | 5641/3641 | 381,499 | 31,792 | 286,125 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 868,310 | 72,360 | 651,233 |
| YOUTH-IN-CUSTODY | 5340/3221 | 617,044 | 0 | 617,044 |
| ADULT HIGH SCHOOL | 1609/3209 | 339,770 | 28,315 | 254,828 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 105,497 | 8,730 | 79,306 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 28,664 | 2,203 | 22,057 |
| CONCURRENT ENROLLMENT | 5333/3213 | 166,337 | 13,304 | 126,426 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,227,270 | 0 | 1,227,270 |
| K-3 READING IMPROVEMENT | 5805/3805 | 594,240 | 78,044 | 445,680 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,490,727 | 624,227 | 5,618,045 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 25,002 | 2,084 | 18,752 |
| UPASS | 5699/3799 | 70,669 | 5,889 | 53,002 |
| SCHOOL NURSES | 5368/3468 | 39,063 | 3,194 | 29,480 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 99,000 | 8,250 | 74,250 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 12,000 | 1,000 | 9,000 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 242,653 | 0 | 242,653 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 231,000 | 19,250 | 173,250 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 36,878 | 0 | 36,878 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,800 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,719 | 0 | 14,719 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 6,812 | 0 | 6,811 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 27,052,586 | 4,012,871 | 15,324,194 |
| RECIPIENT REVENUE "99" TOTAL: | | 97,441,326 | 7,840,887 | 74,033,710 |
| RECIPIENT TOTAL: | | 124,493,912 | 11,853,758 | 89,357,904 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 31,425 | 0 | 31,425 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 21,668 | 1,932 | 11,438 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 3,440 | 0 | 3,440 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 6,972 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 105,353 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 113,782 | 0 | 73,067 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 12,667 | 0 | 12,667 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 98,836 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 110,582 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 113,344 | 0 | 113,344 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 13,221 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 2,000 | 2,000 | 2,000 |
| CTE FORMULA ALLOCATION | | 14,948 | 0 | 14,948 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,027 | 0 | 2,027 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 12,420 | 0 | 12,420 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 748 | 0 | 748 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,248 | 465 | 2,518 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 13,058 | 1,594 | 8,510 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 74,186 | 7,396 | 38,679 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 1,288 | 168 | 685 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 143 | 0 | 143 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 5,231 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 5,397 | 0 | 0 |
| Year 2011 | | | | |
| FLOW THROUGH | | 5,414 | 0 | 5,414 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 28,003 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 28,399 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 26,608 | 0 | 26,608 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 100,000 | 8,333 | 75,000 |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 764 | 64 | 574 |
| K-12 | VAR/3010 | 991,484 | 79,126 | 754,107 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (514) | 0 | (514) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 5,684 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (250) | 0 | (250) |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,026,616 | 85,551 | 769,962 |
| PROFESSIONAL STAFF | VAR/3020 | 219,905 | 18,321 | 164,943 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ADMINISTRATIVE COSTS | VAR/3025 | 227,360 | 18,947 | 170,521 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 155,985 | 12,999 | 116,990 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 20,069 | 1,673 | 15,052 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 4,814 | 402 | 3,611 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,317 | 277 | 2,488 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 34,090 | 0 | 34,090 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 251,505 | 6,318 | 232,551 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 94,468 | 7,592 | 71,694 |
| FLEXIBLE ALLOCATION | 5310/3410 | 37,445 | 3,121 | 28,084 |
| PUPIL TRANSPORTATION | 5315/3415 | 177,140 | 14,762 | 132,856 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 13,418 | 1,119 | 10,064 |
| EARLY INTERVENTIONS | 5641/3641 | 25,242 | 2,104 | 18,932 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 23,972 | 1,998 | 17,980 |
| YOUTH-IN-CUSTODY | 5340/3221 | 100,000 | 0 | 100,000 |
| ADULT HIGH SCHOOL | 1609/3209 | 19,124 | 1,594 | 14,344 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,184 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 15,883 | 1,134 | 12,482 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 92,599 | 0 | 92,599 |
| K-3 READING IMPROVEMENT | 5805/3805 | 48,770 | 4,993 | 36,578 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 190,572 | 15,863 | 142,983 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 939 | 77 | 710 |
| UPASS | 5699/3799 | 11,947 | 996 | 8,961 |
| SCHOOL NURSES | 5368/3468 | 4,289 | 357 | 3,218 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,329 | 0 | 6,329 |
| BOARD LEEWAY | 5460/3560 | 30,142 | 2,512 | 22,607 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 129,132 | 0 | 129,132 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 985,540 | 13,555 | 489,213 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,935,292 | 290,233 | 3,059,546 |
| RECIPIENT TOTAL: | | 4,920,832 | 303,788 | 3,548,759 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 358,012 | 0 | 358,011 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 9,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 1,395,293 | 137,842 | 769,416 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 191,710 | 0 | 191,710 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 11,000 | 3,354 | 3,354 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,831,081 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,420,828 | 0 | 2,088,214 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 40,770 | 0 | 26,374 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 25,033 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 5,336,383 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 5,325,227 | 1,898,307 | 2,688,055 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 1,783 | 0 | 1,783 |
| FLOW THROUGH | | 2,334,938 | 0 | 2,334,938 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 255,884 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 18,915 | 0 | 18,915 |
| CTE FORMULA ALLOCATION | 6043/4538 | 262,369 | 0 | 262,369 |
| REVENUE 22 F84.051C VOED HEALTH SCIENCE | | | | |
| Year 2012 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | 6850/4553 | 60,000 | 0 | 47,699 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 7,579 | 0 | 7,579 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 26,700 | 5,688 | 12,877 |
| EL/CIVICS | 7584/4584 | 22,000 | 3,920 | 5,453 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 26,695 | 0 | 26,695 |
| EL/CIVICS | 7584/4584 | 12,477 | 0 | 12,477 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 145,293 | 0 | 145,293 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 650,831 | 0 | 650,831 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 126,157 | 0 | 126,157 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 803,493 | 98,381 | 470,566 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 837,114 | 113,720 | 561,863 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,386,845 | 386,259 | 1,854,952 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 142,280 | 18,323 | 103,104 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 15,031 | 0 | 15,031 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 180,792 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 102,481 | 68,528 | 102,481 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2011 | | | | |
| FLOW THROUGH | | 1 | 0 | 0 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 105,026 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 45,199 | 0 | 0 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 1,123 | 0 | 1,123 |
| FED FORMULA TO LEAS | 7910/4910 | 3,332 | 0 | 3,332 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 104,815 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 89,676 | 0 | 62,788 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 520 | 0 | 520 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 634,046 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 631,141 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 99,208 | 0 | 99,208 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 51,947 | 4,329 | 38,961 |
| K-12 | VAR/3010 | 70,745,633 | 5,843,213 | 53,214,264 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (453,052) | 0 | (453,052) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 56,840 | 4,737 | 42,631 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 615 | 577 | 615 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 193,241 | 16,104 | 144,931 |
| PROFESSIONAL STAFF | VAR/3020 | 7,810,714 | 650,891 | 5,858,040 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 11,055,753 | 921,313 | 8,291,816 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,101,073 | 91,756 | 825,805 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,323,935 | 193,661 | 1,742,951 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 51,228 | 4,269 | 38,421 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 230,606 | 0 | 230,606 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 95,292 | 0 | 95,292 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,773,743 | 387,785 | 3,610,388 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 5,275,448 | 439,621 | 3,956,587 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| FLEXIBLE ALLOCATION | 5310/3410 | 1,205,282 | 100,441 | 903,962 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,867,222 | 307,360 | 2,945,144 |
| EARLY INTERVENTIONS | 5641/3641 | 337,458 | 28,122 | 253,094 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 802,878 | 66,907 | 602,159 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 21,705 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 398,091 | 0 | 398,091 |
| ADULT HIGH SCHOOL | 1609/3209 | 183,893 | 15,325 | 137,920 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 124,147 | 10,467 | 93,110 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 55,492 | 4,624 | 41,619 |
| CONCURRENT ENROLLMENT | 5333/3213 | 259,437 | 21,031 | 196,346 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,413,697 | 0 | 1,413,697 |
| K-3 READING IMPROVEMENT | 5805/3805 | 812,681 | 65,627 | 615,801 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,899,005 | 653,420 | 5,938,745 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 28,078 | 2,316 | 21,132 |
| UPASS | 5699/3799 | 80,317 | 6,693 | 60,238 |
| SCHOOL NURSES | 5368/3468 | 45,312 | 3,747 | 34,072 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 40,000 | 3,333 | 30,000 |
| USTAR CENTERS | 5881/3881 | 225,000 | 18,750 | 168,750 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 254,092 | 0 | 254,092 |
| VOTED LEEWAY | 5455/3555 | 5,174,100 | 431,175 | 3,880,575 |
| BOARD LEEWAY | 5460/3560 | 1,765,704 | 147,142 | 1,324,278 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 25,941 | 0 | 25,941 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 12,000 | 0 | 12,000 |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 104,971 | 0 | 104,971 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 25,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 17,226 | 0 | 13,757 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7,583 | 0 | 7,583 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 29,332,861 | 2,734,322 | 13,179,479 |
| RECIPIENT REVENUE "99" TOTAL: | | 128,344,548 | 10,444,736 | 96,989,022 |
| RECIPIENT TOTAL: | | 157,677,409 | 13,179,058 | 110,168,501 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 286,933 | 0 | 286,933 |
| FY 13 PEER REVIEW | 5690/3790 | 110,200 | 0 | 0 |
| CORE ASSESSMENT | 5604/3704 | 16,759 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 7,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 1,147,518 | 114,629 | 613,802 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 195,940 | 0 | 195,940 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 400 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 78,584 | 0 | 4,108 |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 39,054 | 0 | 39,054 |
| REVENUE 07 FF84.318x TECH LITERACY CHALLENGE | | | | |
| Year 2011 | | | | |
| NCLB FORMULA | | 153,228 | 0 | 153,228 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,441,006 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 350,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,956,485 | 0 | 6,899,277 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 400,000 | 0 | 25,165 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 250,000 | 0 | 250,000 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 981,689 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 799,913 | 0 | 799,913 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 20,580 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 5,136,268 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 2,989,676 | 0 | 2,456,810 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 382,854 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 262,739 | 0 | 262,739 |
| REVENUE 22 F84.051C VOED HEALTH SCIENCE | | | | |
| Year 2013 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | 6850/4553 | 30,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | 6850/4553 | 35,000 | 0 | 35,000 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 16,000 | 0 | 16,000 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 37,645 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 37,645 | 0 | 15,605 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 365,290 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 30,937 | 0 | 0 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 6,387 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 116,790 | 0 | 116,790 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 835,094 | 0 | 835,059 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 241,163 | 0 | 241,138 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,523,540 | 171,688 | 823,149 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 752,638 | 100,480 | 485,603 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 5,189,707 | 594,035 | 2,853,380 |
| SCHOOL ASSP F10.555 | 8075/4575 | 93,781 | 10,104 | 51,732 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 10,178 | 0 | 10,178 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 432,880 | 60,818 | 314,857 |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 251,943 | 0 | 251,943 |
| SUMMER FOOD SERVICE ADMIN. | 5077/4577 | 26,254 | 0 | 26,254 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 48,098 | 0 | 48,098 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 169,515 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 169,551 | 0 | 108,040 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 573,265 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 511,316 | 0 | 114,578 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 3,000 | 0 | 3,000 |
| FED FORMULA TO LEAS | 7910/4910 | 352,116 | 0 | 352,116 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 502,034 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 665,313 | 0 | 519,491 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 3,473 | 0 | 3,473 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 1,108,369 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 1,129,511 | 0 | 829,057 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 350 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 23,013 | 1,918 | 17,261 |
| K-12 | VAR/3010 | 38,001,803 | 3,047,961 | 28,862,870 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (523,530) | 0 | (523,530) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 34,104 | 2,842 | 25,578 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (3,450) | (1,650) | (3,450) |
| PROFESSIONAL STAFF | VAR/3020 | 6,720,958 | 560,080 | 5,040,719 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 8,109,295 | 675,775 | 6,081,972 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 963,318 | 80,277 | 722,489 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,713,240 | 226,103 | 2,034,930 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 43,636 | 3,636 | 32,727 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 190,292 | 0 | 190,292 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 71,723 | 0 | 71,723 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 2,800,883 | 227,715 | 2,117,740 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 4,193,346 | 349,446 | 3,145,010 |
| FLEXIBLE ALLOCATION | 5310/3410 | 918,436 | 76,237 | 689,727 |
| PUPIL TRANSPORTATION | 5315/3415 | 2,442,589 | 197,375 | 1,850,465 |
| EARLY INTERVENTIONS | 5641/3641 | 477,946 | 39,829 | 358,460 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 2,221,557 | 185,130 | 1,666,169 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 283,634 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 461,273 | 0 | 461,273 |
| ADULT HIGH SCHOOL | 1609/3209 | 1,616,741 | 134,729 | 1,212,556 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 93,644 | 7,895 | 70,233 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 82,250 | 6,816 | 61,801 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 28,726 | 2,090 | 22,458 |
| CONCURRENT ENROLLMENT | 5333/3213 | 39,850 | 2,307 | 32,931 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,126,171 | 0 | 1,126,171 |
| K-3 READING IMPROVEMENT | 5805/3805 | 498,786 | 37,171 | 387,273 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 7,242,461 | 595,543 | 5,455,834 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 22,022 | 1,788 | 16,660 |
| UPASS | 5699/3799 | 65,437 | 5,453 | 49,078 |
| SCHOOL NURSES | 5368/3468 | 35,842 | 2,964 | 26,949 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 33,000 | 2,750 | 24,750 |
| USTAR CENTERS | 5881/3881 | 250,000 | 20,834 | 187,501 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 226,421 | 0 | 226,421 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 330,000 | 27,500 | 247,500 |
| TITLE I PARA EDUCATOR | 5685/3785 | 35,294 | 0 | 35,294 |
| VOTED LEEWAY | 5455/3555 | 0 | 0 | 0 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 76,304 | 0 | 76,304 |
| REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT | | | | |
| Year 2009 | | | | |
| FED FORMULA TO LEAS | | 5,564,688 | 0 | 1,486,596 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 47,840,297 | 1,051,754 | 21,528,106 |
| RECIPIENT REVENUE "99" TOTAL: | | 81,947,015 | 6,520,514 | 62,102,139 |
| RECIPIENT TOTAL: | | 129,787,312 | 7,572,268 | 83,630,245 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 163,802 | 0 | 163,801 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 1,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 703,375 | 70,213 | 399,606 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 14,449 | 0 | 14,449 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 64,001 | 0 | 64,001 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 40,000 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 150,173 | 0 | 0 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 62,610 | 0 | 62,610 |
| REVENUE 07 FF84.318x TECH LITERACY CHALLENGE | | | | |
| Year 2011 | | | | |
| NCLB FORMULA | | 153,227 | 0 | 153,227 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,237,446 | 0 | 1,698,026 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 450,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,174,091 | 0 | 1,141,097 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 190,789 | 12,913 | 68,014 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 301,446 | 0 | 301,446 |
| REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 530,643 | 0 | 122,010 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 792,708 | 0 | 792,708 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 70,765 | 0 | 65,958 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 295,863 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 324,500 | 0 | 324,500 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 2,593,120 | 807,355 | 1,199,835 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 19,769 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 1,121,031 | 0 | 1,121,031 |
| Year 2011 | | | | |
| FLOW THROUGH | | 5,231 | 0 | 5,231 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 254,186 | 37,284 | 106,178 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 183,464 | 0 | 183,464 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 8,003 | 0 | 8,003 |
| REVENUE 33 T332 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2012 | | | | |
| STATE LEADERSHIP | 7582/4582 | 43,939 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 84,575 | 0 | 84,575 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 647,566 | 0 | 647,566 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 182,278 | 0 | 182,278 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 1,107,717 | 125,776 | 620,609 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 457,722 | 61,436 | 306,038 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 3,260,396 | 367,041 | 1,813,144 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 260,060 | 32,738 | 194,962 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 28,896 | 0 | 28,896 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 91,727 | 6,625 | 37,352 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 15,617 | 0 | 15,617 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 304,301 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 370,198 | 0 | 57,897 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 266,405 | 0 | 266,405 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 679,912 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 682,689 | 0 | 132,670 |
| Year 2011 | | | | |
| EVALUATION | | 595,140 | 0 | 595,140 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2013 | | | | |
| TEACHER TECH TRAINING | 7870/4870 | 0 | 0 | 0 |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,359 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 28,590,653 | 2,338,000 | 21,577,179 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (356,776) | 0 | (356,776) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 19,894 | 1,540 | 15,276 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (500) | (175) | (500) |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| PROFESSIONAL STAFF | VAR/3020 | 2,995,448 | 249,621 | 2,246,587 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 3,838,075 | 319,840 | 2,878,557 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 728,269 | 60,689 | 546,202 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 1,035,136 | 86,261 | 776,352 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 22,914 | 1,910 | 17,186 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 104,285 | 0 | 104,285 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 47,590 | 0 | 47,590 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,606,526 | 137,484 | 1,204,895 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,265,858 | 188,822 | 1,699,394 |
| FLEXIBLE ALLOCATION | 5310/3410 | 478,910 | 39,881 | 359,269 |
| PUPIL TRANSPORTATION | 5315/3415 | 795,514 | 64,436 | 602,208 |
| EARLY INTERVENTIONS | 5641/3641 | 315,949 | 26,329 | 236,962 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,253,827 | 104,486 | 940,371 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 204,852 | 10,799 | 42,406 |
| YOUTH-IN-CUSTODY | 5340/3221 | 1,677,495 | 0 | 1,677,495 |
| ADULT HIGH SCHOOL | 1609/3209 | 239,966 | 17,917 | 186,217 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 50,099 | 4,223 | 37,574 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 10,096 | 841 | 7,572 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 4,545 | 379 | 3,410 |
| CONCURRENT ENROLLMENT | 5333/3213 | 59,648 | 4,509 | 46,123 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 628,084 | 0 | 628,084 |
| K-3 READING IMPROVEMENT | 5805/3805 | 503,345 | 40,696 | 381,258 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,602,164 | 297,618 | 2,709,312 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 11,865 | 978 | 8,932 |
| UPASS | 5699/3799 | 39,660 | 3,305 | 29,745 |
| SCHOOL NURSES | 5368/3468 | 20,647 | 1,705 | 15,534 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 20,000 | 1,666 | 15,000 |
| USTAR CENTERS | 5881/3881 | 227,400 | 18,950 | 170,550 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 111,498 | 0 | 111,498 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| VOTED LEEWAY | 5455/3555 | 2,310,383 | 192,532 | 1,732,788 |
| BOARD LEEWAY | 5460/3560 | 680,730 | 56,728 | 510,548 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 8,327 | 0 | 8,327 |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 942 | 0 | 942 |
| REVENUE 9F ARRA 84.388A SCHOOL IMPROVEMENT GRANT | | | | |
| Year 2009 | | | | |
| FED FORMULA TO LEAS | | 2,855,818 | 0 | 976,212 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 230,270 | 0 | 188,485 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,500 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,296 | 0 | 6,296 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 3,523 | 0 | 3,523 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 26,089,596 | 1,521,381 | 14,152,860 |
| RECIPIENT REVENUE "99" TOTAL: | | 54,203,965 | 4,274,720 | 41,260,749 |
| RECIPIENT TOTAL: | | 80,293,561 | 5,796,101 | 55,413,609 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FLOW THRU | 5613/3713 | 1,153,200 | 0 | 437,484 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 176,118 | 0 | 176,118 |
| CORE ASSESSMENT | 5604/3704 | 5,720 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 17,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 527,473 | 52,062 | 282,133 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 30,600 | 0 | 30,600 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 79,060 | 0 | 79,060 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 25,000 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP11 | | | | |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 116,721 | 0 | 115,870 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,343,623 | 294,953 | 1,120,736 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,426,599 | 0 | 1,396,902 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 337,385 | 0 | 337,385 |
| REVENUE 10 F12.900 STAR TALK | | | | |
| Year 2006 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 107,795 | 0 | 107,795 |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 99,288 | 29,964 | 99,288 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 29,610 | 0 | 0 |
| Year 2011 | | | | |
| CTE-NCLB-FORMULA | | 50,794 | 0 | 50,794 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,489,641 | 159,587 | 488,862 |
| FLOW THROUGH | 7524/4524 | 2,495,667 | 229,329 | 1,600,881 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,262,560 | 0 | 960,621 |
| FLOW THROUGH | 7524/4524 | 956,015 | 0 | 956,015 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 187,811 | 0 | 0 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 279,702 | 0 | 279,702 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 0 | 0 | 0 |
| REVENUE 29 F84.323A IDEA ST PROG IMP 84.323A | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 793,255 | 21,888 | 55,936 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7526/4526 | 212,654 | 0 | 212,654 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 78,199 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 25,000 | 0 | 0 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 99,881 | 0 | 99,881 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 6 | 0 | 6 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 57,129 | 0 | 57,129 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 362,520 | 0 | 362,520 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 87,703 | 0 | 87,703 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 193 | 0 | 10 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 562,264 | 61,948 | 295,341 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 342,342 | 45,631 | 219,520 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 2,003,883 | 237,266 | 1,130,065 |
| SCHOOL ASSP F10.555 | 8075/4575 | 53,648 | 6,962 | 35,850 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 6,843 | 0 | 6,843 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 138,204 | 25,140 | 84,978 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 15,350 | 0 | 15,350 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 98,466 | 12,393 | 62,247 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 38,589 | 0 | 38,589 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 837,071 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 774,949 | 355,141 | 429,693 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | 7910/4910 | 5,000 | 0 | 5,000 |
| FED FORMULA TO LEAS | 7910/4910 | 343,843 | 0 | 343,842 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 190,971 | 20,406 | 78,989 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 74,481 | 0 | 74,481 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 1,113 | 0 | 1,113 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 573,798 | 0 | 142,678 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 500,162 | 0 | 499,989 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2011 | | | | |
| EVALUATION | | 73,691 | 0 | 73,691 |
| REVENUE 80 COLLECTIONS | | | | |
| Year 2012 | | | | |
| CHINESE FLAGSHIP | 7324/4324 | 470,000 | 79,932 | 403,654 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 46,886 | 3,908 | 35,165 |
| K-12 | VAR/3010 | 29,239,943 | 2,363,236 | 22,151,326 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (345,661) | 0 | (345,661) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 36,946 | 3,079 | 27,710 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (350) | 0 | (350) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 4,652 | (238) | 4,652 |
| PROFESSIONAL STAFF | VAR/3020 | 3,029,455 | 252,455 | 2,272,092 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 4,312,241 | 359,354 | 3,234,181 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 987,401 | 82,284 | 740,551 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 1,715,352 | 142,946 | 1,286,514 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 24,948 | 2,079 | 18,711 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 143,038 | 0 | 143,038 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 48,959 | 0 | 48,959 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,893,853 | 156,539 | 1,424,236 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,434,552 | 202,571 | 1,826,841 |
| FLEXIBLE ALLOCATION | 5310/3410 | 534,733 | 44,434 | 401,433 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,147,561 | 93,345 | 867,528 |
| EARLY INTERVENTIONS | 5641/3641 | 238,791 | 19,899 | 179,093 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 701,057 | 58,422 | 525,793 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 71,726 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 1,078,252 | 0 | 1,078,252 |
| ADULT HIGH SCHOOL | 1609/3209 | 319,656 | 26,462 | 240,272 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 55,207 | 4,654 | 41,405 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 46,102 | 3,829 | 34,617 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 6,642 | 473 | 5,225 |
| CONCURRENT ENROLLMENT | 5333/3213 | 80,298 | 6,470 | 60,890 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 677,907 | 0 | 677,907 |
| K-3 READING IMPROVEMENT | 5805/3805 | 362,575 | 27,274 | 280,755 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 3,598,188 | 298,757 | 2,701,918 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 12,336 | 1,019 | 9,279 |
| UPASS | 5699/3799 | 42,238 | 3,520 | 31,679 |
| SCHOOL NURSES | 5368/3468 | 22,863 | 1,892 | 17,188 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 2,500 | 1,667 | 1,667 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 216,600 | 17,633 | 163,699 |
| USTAR CENTERS | 5881/3881 | 176,000 | 14,667 | 132,001 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 113,820 | 0 | 113,820 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,648 | 0 | 17,648 |
| VOTED LEEWAY | 5455/3555 | 1,455,074 | 121,257 | 1,091,306 |
| BOARD LEEWAY | 5460/3560 | 242,987 | 12,212 | 206,350 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 15,416 | 0 | 15,416 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 54,000 | 0 | 54,000 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 34,545 | 0 | 34,545 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 9,500 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 9,372 | 0 | 9,372 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 24,072,007 | 1,632,602 | 13,381,915 |
| RECIPIENT REVENUE "99" TOTAL: | | 54,895,392 | 4,328,849 | 41,841,856 |
| RECIPIENT TOTAL: | | 78,967,399 | 5,961,451 | 55,223,771 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 92,417 | 0 | 92,416 |
| CORE ASSESSMENT | 5604/3704 | 4,203 | 0 | 4,203 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 7,000 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 294,404 | 27,596 | 157,284 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 28,024 | 0 | 18,000 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 20,135 | 0 | 20,135 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 2,400 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 100,512 | 0 | 0 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | 7865/4865 | 60,441 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,349,172 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,065,439 | 0 | 954,694 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 7,500 | 0 | 7,500 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 38,717 | 0 | 36,519 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,000 | 0 | 603 |
| FLOW THROUGH | 7524/4524 | 1,105,827 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 33,840 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 720,644 | 0 | 720,644 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 95,634 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT | 39 | LOGAN CITY SCHOOL DISTRICT | | | |
| REVENUE 21 T212 F84.048A VOED BASIC GT | | | | | |
| Year 2012 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 114,466 | 0 | 114,466 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | | |
| Year 2011 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4553 | 3,236 | 0 | 0 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7950/4950 | 7,162 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7950/4950 | 7,162 | 0 | 7,162 |
| Year 2011 | | | | | |
| FED FORMULA TO LEAS | | | 4,354 | 0 | 4,354 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8073/4573 | 85 | 0 | 85 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 31,653 | 0 | 31,653 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 192,923 | 0 | 192,923 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 40,509 | 0 | 40,509 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SPECIAL MILK F10.556 | | 8073/4573 | 560 | 69 | 359 |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 245,147 | 27,547 | 141,391 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 189,265 | 24,147 | 122,512 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 1,080,211 | 119,730 | 599,282 |
| SCHOOL ASSP F10.555 | | 8075/4575 | 54,230 | 6,815 | 36,320 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | | |
| Year 2012 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 6,846 | 0 | 6,846 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT | | | | |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 0 | 0 | 0 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 61,482 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 39,052 | 0 | 39,052 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 487,460 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 202,920 | 0 | 100,244 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7910/4910 | 91,679 | 0 | 91,679 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 76,138 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 31,647 | 0 | 31,376 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 262,951 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 266,336 | 0 | 266,336 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2011 | | | | |
| TEACHER TECH TRAINING | | 1 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 15,278 | 1,274 | 11,459 |
| K-12 | VAR/3010 | 12,711,145 | 1,000,307 | 9,710,224 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (223,358) | 0 | (223,358) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 19,894 | 1,421 | 15,631 |
| PROFESSIONAL STAFF | VAR/3020 | 1,563,217 | 130,268 | 1,172,413 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,767,927 | 147,327 | 1,325,945 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 372,804 | 31,067 | 279,603 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 414,000 | 34,500 | 310,500 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 12,155 | 1,013 | 9,117 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 69,995 | 0 | 69,995 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 20,316 | 0 | 20,316 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 617,311 | 52,719 | 462,983 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,040,743 | 85,095 | 785,459 |
| FLEXIBLE ALLOCATION | 5310/3410 | 225,370 | 18,466 | 169,971 |
| PUPIL TRANSPORTATION | 5315/3415 | 673,239 | 56,103 | 504,929 |
| EARLY INTERVENTIONS | 5641/3641 | 145,588 | 12,132 | 109,191 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 391,768 | 32,647 | 293,826 |
| YOUTH-IN-CUSTODY | 5340/3221 | 216,338 | 0 | 216,338 |
| ADULT HIGH SCHOOL | 1609/3209 | 68,167 | 5,681 | 51,126 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 23,708 | 1,999 | 17,781 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 28,593 | 2,383 | 21,446 |
| CONCURRENT ENROLLMENT | 5333/3213 | 52,641 | 4,090 | 40,373 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 339,320 | 0 | 339,320 |
| K-3 READING IMPROVEMENT | 5805/3805 | 196,971 | 15,098 | 151,677 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,617,002 | 133,211 | 1,217,369 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 5,291 | 428 | 4,009 |
| UPASS | 5699/3799 | 24,716 | 2,060 | 18,538 |
| SCHOOL NURSES | 5368/3468 | 11,810 | 979 | 8,875 |
| USTAR CENTERS | 5881/3881 | 250,000 | 20,833 | 187,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 52,071 | 0 | 52,071 |
| VOTED LEEWAY | 5455/3555 | 270,237 | 16,522 | 220,671 |
| BOARD LEEWAY | 5460/3560 | 128,837 | 8,013 | 104,797 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,520 | 0 | 2,520 |
| YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| ADULT ED SUPPLEMENTAL | 1609/3209 | 16,887 | 0 | 12,658 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 21,377 | 0 | 21,377 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,275 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,275 | 0 | 6,275 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 3,065 | 0 | 3,065 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 8,562,776 | 205,904 | 3,869,264 |
| RECIPIENT REVENUE "99" TOTAL: | | 23,142,501 | 1,815,636 | 17,695,273 |
| RECIPIENT TOTAL: | | 31,705,277 | 2,021,540 | 21,564,537 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 95,663 | 0 | 95,663 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 252,160 | 23,508 | 123,251 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 26,160 | 0 | 26,160 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 23,635 | 0 | 23,635 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 867,628 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 483,082 | 0 | 479,109 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 71,989 | 0 | 71,989 |
| REVENUE 10 F12.900 STAR TALK | | | | |
| Year 2006 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,835 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 1,054,767 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 25,605 | 0 | 23,390 |
| FLOW THROUGH | 7524/4524 | 1,064,344 | 0 | 1,064,344 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 3,990 | 0 | 3,990 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 67,429 | 0 | 67,429 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 60,228 | 0 | 60,228 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 2,213 | 0 | 2,213 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 21,065 | 0 | 21,065 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 97,381 | 0 | 97,381 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 17,094 | 0 | 17,094 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 100 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 143,284 | 16,641 | 74,313 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 148,379 | 19,567 | 83,231 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 667,007 | 75,916 | 350,979 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 34,234 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 34,435 | 0 | 34,435 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 33,811 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 36,721 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 184,971 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 180,690 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 61 | 0 | 61 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 12,814,682 | 1,057,957 | 9,641,261 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (32,687) | 0 | (32,687) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 19,894 | 1,658 | 14,921 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (300) | (150) | (300) |
| PROFESSIONAL STAFF | VAR/3020 | 1,793,879 | 149,490 | 1,345,409 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,526,924 | 127,244 | 1,145,194 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 190,741 | 15,895 | 143,056 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 371,246 | 30,938 | 278,435 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 12,851 | 1,071 | 9,639 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 66,042 | 0 | 66,042 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 21,800 | 0 | 21,800 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 960,652 | 77,485 | 728,199 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,099,276 | 91,606 | 824,457 |
| FLEXIBLE ALLOCATION | 5310/3410 | 242,112 | 19,998 | 182,120 |
| PUPIL TRANSPORTATION | 5315/3415 | 388,365 | 31,089 | 295,100 |
| EARLY INTERVENTIONS | 5641/3641 | 84,816 | 7,068 | 63,612 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 180,770 | 15,065 | 135,578 |
| ADULT HIGH SCHOOL | 1609/3209 | 36,856 | 3,071 | 27,642 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 25,888 | 2,176 | 19,416 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 17,933 | 1,460 | 13,555 |
| CONCURRENT ENROLLMENT | 5333/3213 | 100,143 | 7,314 | 78,201 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 352,450 | 0 | 352,450 |
| K-3 READING IMPROVEMENT | 5805/3805 | 130,616 | 15,694 | 97,962 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 1,688,846 | 138,410 | 1,273,618 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 6,041 | 495 | 4,557 |
| UPASS | 5699/3799 | 25,371 | 2,114 | 19,028 |
| SCHOOL NURSES | 5368/3468 | 12,304 | 1,019 | 9,247 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 0 | 0 | 0 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 50,000 | 0 | 50,000 |
| USTAR CENTERS | 5881/3881 | 131,500 | 10,959 | 98,626 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 53,344 | 0 | 53,344 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 7,813 | 0 | 7,813 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 16,115 | 0 | 16,115 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2013 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,500 | 0 | 0 |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,500 | 0 | 4,500 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,500 | 0 | 4,500 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 5,726,076 | 135,632 | 2,740,575 |
| RECIPIENT REVENUE "99" TOTAL: | | 22,380,168 | 1,809,126 | 16,967,295 |
| RECIPIENT TOTAL: | | 28,106,244 | 1,944,758 | 19,707,870 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FLOW THRU | 5613/3613 | 1,155,085 | 0 | 610,003 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 391,530 | 0 | 391,530 |
| CORE ASSESSMENT | 5604/3704 | 24,583 | 0 | 24,583 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 500 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 1,348,032 | 123,664 | 678,805 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 108,840 | 0 | 108,840 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 129,470 | 0 | 129,470 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | 5616/3716 | 15,000 | 0 | 15,000 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,605,433 | 1,017,538 | 1,017,538 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 50,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,401,976 | 33,089 | 3,401,976 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 200,000 | 0 | 24,093 |
| REVENUE 13 F84.013A T-I NEGLECTED & DELIQU | | | | |
| Year 2012 | | | | |
| CTE-NCLB-FORMULA | 7840/4840 | 45,199 | 0 | 29,392 |
| Year 2011 | | | | |
| CTE-NCLB-FORMULA | | 28,491 | 0 | 28,491 |
| REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 30,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7830/4830 | 25,384 | 0 | 25,384 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 59,489 | 0 | 59,489 |
| FLOW THROUGH | 7524/4524 | 5,650,563 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 66,480 | 3,184 | 44,664 |
| FLOW THROUGH | 7524/4524 | 4,259,048 | 671,832 | 3,928,644 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 8,900 | 0 | 8,900 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 370,880 | 41,851 | 150,690 |
| Year 2012 | | | | |
| CTE LEADERSHIP | 6047/4546 | 30,000 | 0 | 30,000 |
| CTE FORMULA ALLOCATION | 6043/4538 | 102,038 | 0 | 102,038 |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 8,733 | 0 | 8,733 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | 6043/4553 | 8,715 | 0 | 8,715 |
| REVENUE 28 F84.196a HOMELESS CHILD ED | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7950/4950 | 48,377 | 0 | 38,098 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 92,268 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 10,000 | 0 | 0 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 6,389 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 111,686 | 0 | 111,686 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 458,091 | 0 | 458,091 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 64,772 | 0 | 64,772 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-------------------------|-----------|---------|--------------|
| RECIPIENT | 42 | CANYONS SCHOOL DISTRICT | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 499,591 | 54,577 | 263,581 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 803,399 | 102,023 | 512,403 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 3,055,331 | 336,879 | 1,665,463 |
| SCHOOL ASSP F10.555 | | 8075/4575 | 10,309 | 0 | 0 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 141,452 | 13,866 | 85,178 |
| Year 2012 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 87,965 | 0 | 87,965 |
| SUMMER FOOD SERVICE ADMIN. | | 5077/4577 | 9,123 | 0 | 9,123 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8079/4579 | 8,167 | 0 | 8,167 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 148,893 | 21,957 | 86,667 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7910/4910 | 414,308 | 306,113 | 306,113 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 187,965 | 174,098 | 174,098 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 31,836 | 0 | 31,836 |
| Year 2011 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 4,454 | 0 | 4,454 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 733,844 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 734,428 | 74,245 | 520,589 |
| Year 2011 | | | | | |
| EVALUATION | | | 253,915 | 0 | 253,915 |
| REVENUE 98 STATE APPROPRIATION USOR | | | | | |
| Year 2012 | | | | | |
| FLOW THRU | | 5613/3713 | 167,043 | 0 | 167,043 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| ENROLLMENT GROWTH PROGRAM | 5561/3661 | 31,512 | 2,626 | 23,634 |
| K-12 | VAR/3010 | 68,226,627 | 5,571,434 | 51,516,001 |
| CHARTER SCHOOL LEVY OFFSET | VAR/3010 | (657,545) | 0 | (657,545) |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 53,998 | 4,500 | 40,499 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (2,536) | (1,225) | (2,536) |
| PROFESSIONAL STAFF | VAR/3020 | 8,040,194 | 670,017 | 6,030,146 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 9,813,379 | 817,782 | 7,360,035 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,040,384 | 86,699 | 780,289 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,484,823 | 207,069 | 1,863,618 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 59,252 | 4,938 | 44,440 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 450,710 | 0 | 450,710 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 89,453 | 0 | 89,453 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 3,569,848 | 285,587 | 2,713,089 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 5,827,913 | 485,660 | 4,370,935 |
| FLEXIBLE ALLOCATION | 5310/3410 | 1,268,346 | 105,032 | 953,252 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,453,622 | 277,885 | 2,619,969 |
| EARLY INTERVENTIONS | 5641/3641 | 303,488 | 25,291 | 227,617 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 1,038,459 | 86,538 | 778,844 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 78,818 | 0 | 0 |
| YOUTH-IN-CUSTODY | 5340/3221 | 811,436 | 0 | 811,436 |
| ADULT HIGH SCHOOL | 1609/3209 | 1,162,859 | 96,905 | 872,145 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 136,017 | 11,468 | 102,013 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 167,960 | 13,732 | 126,766 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 23,367 | 1,947 | 17,525 |
| CONCURRENT ENROLLMENT | 5333/3213 | 253,380 | 18,981 | 196,439 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,549,275 | 0 | 1,549,275 |
| K-3 READING IMPROVEMENT | 5805/3805 | 470,756 | 33,019 | 371,700 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 9,116,233 | 759,686 | 6,837,175 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 30,085 | 2,467 | 22,686 |
| UPASS | 5699/3799 | 87,334 | 7,278 | 65,501 |
| SCHOOL NURSES | 5368/3468 | 49,109 | 4,054 | 36,948 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 0 | 0 | 0 |
| ONE TIME DUAL IMMERSION | 5635/3635 | 210,400 | 17,533 | 157,799 |
| USTAR CENTERS | 5881/3881 | 260,000 | 21,666 | 195,000 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 274,911 | 0 | 274,911 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 66,000 | 5,500 | 49,500 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 34,787 | 0 | 34,787 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 60,000 | 0 | 60,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--------------------------------------|---------------------|-------------|------------|--------------|
| RECIPIENT 42 CANYONS SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2012 | | | | |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 60,000 | 0 | 60,000 |
| RECIPIENT TOTAL: | | 150,160,276 | 12,598,985 | 106,678,423 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 12,496 | 0 | 12,496 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 46,961 | 5,268 | 21,174 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 257,892 | 80,353 | 80,353 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 215,761 | 0 | 187,785 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 20,335 | 0 | 20,335 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 165,082 | 63,150 | 63,150 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 49,950 | 0 | 49,950 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 4,610 | 0 | 4,610 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 27,759 | 0 | 27,759 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 6,129 | 0 | 6,129 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 40,685 | 4,512 | 17,140 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 29,253 | 3,556 | 12,675 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 175,185 | 23,987 | 84,850 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,791 | 2,791 | 2,791 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 33,311 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 33,005 | 27,575 | 28,776 |
| Year 2011 | | | | |
| EVALUATION | | 8,688 | 0 | 8,688 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,655,942 | 215,722 | 2,008,778 |
| PROFESSIONAL STAFF | VAR/3020 | 173,760 | 14,480 | 130,320 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 449,942 | 37,496 | 337,457 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 18,064 | 1,505 | 13,548 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,948 | 0 | 1,948 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,933 | 415 | 3,700 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 229,303 | 19,109 | 171,978 |
| FLEXIBLE ALLOCATION | 5310/3410 | 37,088 | 3,026 | 28,010 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 36,321 | 3,027 | 27,242 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,024 | 339 | 3,018 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 47,660 | 0 | 47,660 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,752,750 | 144,709 | 1,318,625 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 102,500 | 8,463 | 77,113 |
| K-3 READING IMPROVEMENT | 5805/3805 | 44,204 | 2,975 | 35,281 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 259,935 | 21,112 | 196,601 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 861 | 71 | 648 |
| UPASS | 5699/3799 | 2,512 | 209 | 1,884 |
| SCHOOL NURSES | 5368/3468 | 1,690 | 135 | 1,284 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 8,538 | 0 | 8,538 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 649 | 0 | 649 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 17,446 | 0 | 17,446 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,147,339 | 211,192 | 646,107 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,835,008 | 472,992 | 4,416,071 |
| RECIPIENT TOTAL: | | 6,982,347 | 684,184 | 5,062,178 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 70 CUES(SEVIER) | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 177,958 | 0 | 35,714 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2012 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 384,500 | 32,042 | 288,376 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 562,458 | 32,042 | 324,090 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 562,458 | 32,042 | 324,090 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 71 NUES(WASATC) | | | | |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2012 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 384,500 | 32,042 | 288,376 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 384,500 | 32,042 | 288,376 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 384,500 | 32,042 | 288,376 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 72 SESC(CARBON) | | | | |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2012 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 384,500 | 32,042 | 288,376 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 384,500 | 32,042 | 288,376 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 384,500 | 32,042 | 288,376 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 73 SEDC(IRON) | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 9,700 | 2,700 | 9,700 |
| REVENUE 04 FEDERAL MINERAL LEASE | | | | |
| Year 2012 | | | | |
| PROFESSIONAL DEVELOPMENT | 5616/3716 | 384,500 | 32,042 | 288,376 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 18,000 | 0 | 15,805 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 412,200 | 34,742 | 313,881 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 412,200 | 34,742 | 313,881 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS MENTORING PROGRAM | | 0 | 0 | 194 |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 294,544 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 21,457 | 0 | 21,456 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 47,004 | 7,102 | 38,417 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 616,496 | 162,020 | 459,834 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,150 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 66,098 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 282,052 | 65,496 | 253,852 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 38,882 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 2,151 | 0 | 2,151 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 7,468 | 0 | 7,468 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 60,067 | 0 | 60,067 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 1,735 | 0 | 1,735 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 11,529 | 1,410 | 6,467 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 10,475 | 777 | 4,897 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 35,987 | 6,215 | 25,514 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 291,704 | 42,073 | 198,864 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 68,476 | 7,560 | 41,874 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 0 | 0 | 0 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,692 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 3,262 | 0 | 0 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 67,247 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 2,910 | 0 | 2,910 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 77,567 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 58,248 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 6,147,417 | 507,252 | 4,625,661 |
| PROFESSIONAL STAFF | VAR/3020 | 243,991 | 20,063 | 183,804 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 751,757 | 62,647 | 563,818 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 5,178 | 432 | 3,884 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 489,138 | 40,762 | 366,854 |
| FLEXIBLE ALLOCATION | 5310/3410 | 79,910 | 6,660 | 59,933 |
| EARLY INTERVENTIONS | 5641/3641 | 28,033 | 2,336 | 21,025 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 49,451 | 4,121 | 37,089 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 9,315 | 785 | 6,986 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 85,166 | 0 | 85,166 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,950,100 | 329,175 | 2,962,575 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 231,000 | 19,250 | 173,250 |
| K-3 READING IMPROVEMENT | 5805/3805 | 86,854 | 20,318 | 65,141 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 568,053 | 47,338 | 426,041 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,724 | 144 | 1,294 |
| UPASS | 5699/3799 | 4,383 | 365 | 3,287 |
| SCHOOL NURSES | 5368/3468 | 3,435 | 2,576 | 2,576 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 18,316 | 0 | 18,316 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 3,923 | 0 | 3,923 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 8,598 | 0 | 8,598 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,786,255 | 292,653 | 1,428,842 |
| RECIPIENT REVENUE "99" TOTAL: | | 12,759,528 | 1,064,423 | 9,612,412 |
| RECIPIENT TOTAL: | | 14,545,783 | 1,357,076 | 11,041,254 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 81 WALDEN SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 4,802 | 0 | 4,801 |
| CORE ASSESSMENT | 5604/3704 | 302 | 0 | 302 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 73,903 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 559 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 58,295 | 0 | 34,226 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,062 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 1,066 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 9,964 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,392,467 | 116,039 | 1,044,351 |
| PROFESSIONAL STAFF | VAR/3020 | 79,798 | 6,650 | 59,849 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 202,671 | 16,889 | 152,003 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 4,991 | 416 | 3,744 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 595 | 0 | 595 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 19,435 | 919 | 16,680 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 104,374 | 8,698 | 78,281 |
| FLEXIBLE ALLOCATION | 5310/3410 | 18,986 | 1,583 | 14,240 |
| EARLY INTERVENTIONS | 5641/3641 | 7,193 | 600 | 5,395 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,110 | 178 | 1,583 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 706 | 59 | 530 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 15,460 | 0 | 15,460 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 918,270 | 76,523 | 688,703 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 53,700 | 4,475 | 40,275 |
| K-3 READING IMPROVEMENT | 5805/3805 | 17,935 | 2,304 | 13,451 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 130,779 | 10,898 | 98,084 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 373 | 31 | 280 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 81 WALDEN SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| UPASS | 5699/3799 | 901 | 75 | 676 |
| SCHOOL NURSES | 5368/3468 | 1,027 | 81 | 786 |
| USTAR CENTERS | 5881/3881 | 71,633 | 5,968 | 53,723 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,296 | 0 | 4,296 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 594 | 0 | 594 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 5,305 | 0 | 5,305 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 155,758 | 0 | 44,634 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,057,404 | 253,146 | 2,300,413 |
| RECIPIENT TOTAL: | | 3,213,162 | 253,146 | 2,345,047 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 8,725 | 0 | 8,725 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 28,876 | 2,972 | 16,733 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 128,364 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 67,757 | 0 | 66,804 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 5,297 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 119,944 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 647 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 51,900 | 0 | 37,684 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 382 | 0 | 382 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 3,565 | 0 | 3,565 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 18,367 | 0 | 18,367 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 3,615 | 0 | 3,615 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 1,892 | 225 | 1,116 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 18,823 | 2,612 | 12,522 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 18,047 | 2,154 | 10,606 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 99,266 | 11,392 | 54,350 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL ASSP F10.555 | 8075/4575 | 4,500 | 960 | 3,426 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,592 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 108 | 0 | 0 |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 911 | 0 | 911 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 19,013 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 18,834 | 0 | 18,834 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,979,820 | 159,167 | 1,502,321 |
| PROFESSIONAL STAFF | VAR/3020 | 111,344 | 9,279 | 83,509 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 228,968 | 19,081 | 171,727 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,487 | 291 | 2,616 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,976 | 0 | 1,976 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,801 | 412 | 3,601 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 179,518 | 14,960 | 134,639 |
| FLEXIBLE ALLOCATION | 5310/3410 | 26,240 | 2,113 | 19,902 |
| EARLY INTERVENTIONS | 5641/3641 | 11,803 | 984 | 8,853 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 29,828 | 2,486 | 22,372 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,000 | 253 | 2,250 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 31,880 | 0 | 31,880 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,313,280 | 107,160 | 991,800 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 76,800 | 6,267 | 58,001 |
| K-3 READING IMPROVEMENT | 5805/3805 | 28,173 | 2,120 | 21,815 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 207,189 | 17,266 | 155,393 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 633 | 53 | 476 |
| UPASS | 5699/3799 | 1,723 | 144 | 1,293 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,789 | 0 | 6,789 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 695 | 0 | 695 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 2,412 | 0 | 2,412 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 624,837 | 20,315 | 260,052 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,247,947 | 342,036 | 3,221,908 |
| RECIPIENT TOTAL: | | 4,872,784 | 362,351 | 3,481,960 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,397 | 0 | 6,397 |
| CORE ASSESSMENT | 5604/3704 | 1,234 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 107,455 | 77,465 | 77,465 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 29,360 | 786 | 29,360 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 73,821 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 73,819 | 6,624 | 56,815 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 14,418 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 14,154 | 0 | 7,601 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,667,936 | 137,442 | 1,255,610 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 5,684 | 474 | 4,264 |
| PROFESSIONAL STAFF | VAR/3020 | 156,125 | 13,011 | 117,094 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 55,409 | 4,618 | 41,557 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 74,516 | 5,914 | 56,775 |
| FLEXIBLE ALLOCATION | 5310/3410 | 20,402 | 1,663 | 15,415 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 20,495 | 1,708 | 15,371 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,527 | 212 | 1,895 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 5,154 | 395 | 3,969 |
| CONCURRENT ENROLLMENT | 5333/3213 | 47,579 | 3,938 | 35,764 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 22,138 | 0 | 22,138 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 836,190 | 68,899 | 629,495 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 48,900 | 4,029 | 36,813 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 115,653 | 9,328 | 87,671 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 484 | 40 | 363 |
| UPASS | 5699/3799 | 1,235 | 103 | 927 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,898 | 0 | 3,898 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 637 | 0 | 637 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,356 | 0 | 1,356 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 322,014 | 84,875 | 178,994 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,087,346 | 251,973 | 2,331,445 |
| RECIPIENT TOTAL: | | 3,409,360 | 336,848 | 2,510,439 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,791 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 17,270 | 1,496 | 9,258 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 4,320 | 0 | 4,320 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 3,660 | 0 | 3,660 |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 6,902 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 118,310 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 962 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 360 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 126,265 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 762 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,454 | 0 | 1,454 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 9,225 | 0 | 9,225 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,981 | 0 | 2,981 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 29,696 | 2,866 | 15,927 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 11,217 | 1,309 | 7,666 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 65,350 | 7,071 | 40,939 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,273 | 188 | 918 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 168 | 0 | 168 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 0 | 0 | 0 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,343 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 15,754 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,500,980 | 125,082 | 1,125,736 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 8,526 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 70,257 | 5,855 | 52,694 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 500,150 | 41,680 | 375,113 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 193,398 | 16,117 | 145,049 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 81 | 0 | 81 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,800 | 0 | 4,800 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 17,257 | 1,445 | 12,943 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 76,372 | 6,364 | 57,279 |
| FLEXIBLE ALLOCATION | 5310/3410 | 25,010 | 2,085 | 18,758 |
| EARLY INTERVENTIONS | 5641/3641 | 6,455 | 538 | 4,842 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,274 | 192 | 1,706 |
| CONCURRENT ENROLLMENT | 5333/3213 | 5,018 | 419 | 3,764 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 23,785 | 0 | 23,785 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 889,200 | 74,100 | 666,900 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,000 | 4,333 | 39,000 |
| K-3 READING IMPROVEMENT | 5805/3805 | 26,038 | 1,683 | 20,990 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 184,753 | 15,327 | 138,774 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 456 | 37 | 347 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| UPASS | 5699/3799 | 1,318 | 110 | 990 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,110 | 0 | 6,110 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,400 | 0 | 2,400 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,584 | 0 | 1,584 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 426,647 | 12,930 | 98,100 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,605,748 | 296,127 | 2,708,895 |
| RECIPIENT TOTAL: | | 4,032,395 | 309,057 | 2,806,995 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 3,370 | 0 | 3,370 |
| CORE ASSESSMENT | 5604/3704 | 607 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 3,384 | 230 | 1,299 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 24,900 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 424 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 5,000 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 40,315 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 9,340 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 1,333 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 325 | 0 | 325 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 2,079 | 0 | 2,079 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 320 | 0 | 320 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 2,468 | 473 | 1,127 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 1,979 | 388 | 1,106 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 13,483 | 2,428 | 6,489 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 4,589 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 40 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 728,547 | 59,132 | 551,153 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 5,684 | 474 | 4,264 |
| PROFESSIONAL STAFF | VAR/3020 | 54,331 | 4,528 | 40,749 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 133,903 | 11,159 | 100,428 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 55,499 | 4,625 | 41,625 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 19,435 | 1,620 | 14,577 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 5,567 | 398 | 4,375 |
| FLEXIBLE ALLOCATION | 5310/3410 | 10,507 | 850 | 7,959 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 13,469 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,104 | 93 | 828 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 9,468 | 0 | 9,468 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 372,780 | 30,210 | 282,150 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 21,800 | 1,767 | 16,501 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 86,964 | 6,864 | 66,374 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 275 | 23 | 207 |
| UPASS | 5699/3799 | 602 | 51 | 452 |
| USTAR CENTERS | 5881/3881 | 58,473 | 4,873 | 43,856 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,915 | 0 | 2,915 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 649 | 0 | 649 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 213,956 | 3,519 | 16,115 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,584,356 | 126,866 | 1,190,319 |
| RECIPIENT TOTAL: | | 1,798,312 | 130,385 | 1,206,434 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 88 SUCCESS SCHOOL | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 0 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 89 SOLIDER HOLLOW | | | | |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 41,265 | 0 | 41,265 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 404 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 46,000 | 46,000 | 46,000 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,347 | 1,347 | 1,347 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 4,707 | 4,707 | 4,707 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 703,338 | 57,882 | 529,694 |
| PROFESSIONAL STAFF | VAR/3020 | 42,860 | 3,572 | 32,146 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 95,067 | 7,922 | 71,300 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 74,213 | 6,185 | 55,660 |
| FLEXIBLE ALLOCATION | 5310/3410 | 9,605 | 794 | 7,225 |
| EARLY INTERVENTIONS | 5641/3641 | 4,242 | 354 | 3,182 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 5,045 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 11,252 | 0 | 11,252 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 494,190 | 40,898 | 371,498 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 28,900 | 2,392 | 21,726 |
| K-3 READING IMPROVEMENT | 5805/3805 | 8,743 | 589 | 6,976 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 99,576 | 8,298 | 74,682 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 321 | 27 | 242 |
| UPASS | 5699/3799 | 691 | 58 | 519 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,251 | 0 | 3,251 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,410 | 0 | 1,410 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 89 SOLIDER HOLLOW | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 95,133 | 52,054 | 94,729 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,585,359 | 134,215 | 1,196,187 |
| RECIPIENT TOTAL: | | 1,680,492 | 186,269 | 1,290,916 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 90 TUACAHN HIGH SCHOOL | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 46,001 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 40,941 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 3,426 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 1,894 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,245,796 | 103,752 | 934,539 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (350) | 0 | (350) |
| PROFESSIONAL STAFF | VAR/3020 | 93,525 | 7,794 | 70,145 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 73,291 | 6,108 | 54,969 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 19,435 | 1,620 | 14,577 |
| FLEXIBLE ALLOCATION | 5310/3410 | 14,958 | 1,247 | 11,219 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,888 | 159 | 1,416 |
| CONCURRENT ENROLLMENT | 5333/3213 | 6,630 | 553 | 4,973 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 15,231 | 0 | 15,231 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 624,150 | 52,013 | 468,113 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 36,500 | 3,042 | 27,376 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 80,068 | 6,669 | 60,061 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 371 | 31 | 279 |
| UPASS | 5699/3799 | 890 | 75 | 668 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,517 | 0 | 2,517 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 56,735 | 0 | 56,735 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 148,997 | 0 | 56,735 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,224,010 | 183,823 | 1,672,567 |
| RECIPIENT TOTAL: | | 2,373,007 | 183,823 | 1,729,302 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 92 UINTAH RIVER HIGH SCHOOL | | | | |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 180 | 0 | 180 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 350 | 0 | 350 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 21,442 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 141 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 11,486 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 2,345 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 1,408 | 0 | 1,408 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 222,176 | 18,506 | 166,658 |
| PROFESSIONAL STAFF | VAR/3020 | 18,624 | 1,552 | 13,968 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 42,724 | 3,560 | 32,043 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 19,435 | 1,620 | 14,577 |
| FLEXIBLE ALLOCATION | 5310/3410 | 3,224 | 269 | 2,419 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 59,276 | 4,940 | 44,458 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 2,516 | 0 | 2,516 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 111,150 | 9,263 | 83,363 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 6,500 | 542 | 4,876 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 36,503 | 3,042 | 27,378 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 178 | 15 | 135 |
| UPASS | 5699/3799 | 254 | 22 | 191 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 1,264 | 0 | 1,264 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 92 UINTAH RIVER HIGH SCHOOL | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 137,352 | 0 | 1,938 |
| RECIPIENT REVENUE "99" TOTAL: | | 526,208 | 43,530 | 395,635 |
| RECIPIENT TOTAL: | | 663,560 | 43,530 | 397,573 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 3,163 | 0 | 3,162 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 32,129 | 32,129 | 32,129 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,243 | 1,243 | 1,243 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 2,682 | 2,682 | 2,682 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 462,998 | 37,626 | 350,122 |
| PROFESSIONAL STAFF | VAR/3020 | 36,599 | 2,834 | 28,099 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 65,245 | 5,437 | 48,934 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 8,526 | 711 | 6,395 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 500 | 0 | 500 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,158 | 345 | 3,122 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 45,909 | 3,806 | 34,491 |
| FLEXIBLE ALLOCATION | 5310/3410 | 6,558 | 526 | 4,979 |
| EARLY INTERVENTIONS | 5641/3641 | 1,660 | 138 | 1,245 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 702 | 60 | 527 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 8,599 | 0 | 8,599 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 314,640 | 25,793 | 237,263 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 18,400 | 1,509 | 13,875 |
| K-3 READING IMPROVEMENT | 5805/3805 | 5,441 | 235 | 4,738 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 62,187 | 5,182 | 46,640 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 272 | 23 | 205 |
| UPASS | 5699/3799 | 558 | 47 | 419 |
| SCHOOL NURSES | 5368/3468 | 548 | 41 | 425 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,046 | 0 | 2,046 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 446 | 0 | 446 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 39,663 | 36,054 | 39,662 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,054,656 | 85,073 | 799,458 |
| RECIPIENT TOTAL: | | 1,094,319 | 121,127 | 839,120 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 13,982 | 0 | 13,982 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 176,030 | 0 | 101,217 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,678 | 0 | 3,678 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 3,054,165 | 251,282 | 2,300,321 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (300) | 0 | (300) |
| PROFESSIONAL STAFF | VAR/3020 | 144,968 | 12,081 | 108,727 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 441,738 | 36,812 | 331,304 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 91,780 | 7,648 | 68,835 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,600 | 0 | 3,600 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 47,785 | 3,996 | 35,839 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 290,920 | 24,083 | 218,672 |
| FLEXIBLE ALLOCATION | 5310/3410 | 42,730 | 3,526 | 32,152 |
| EARLY INTERVENTIONS | 5641/3641 | 14,754 | 1,230 | 11,066 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,628 | 390 | 3,471 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 53,881 | 0 | 53,881 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,086,200 | 171,855 | 1,570,635 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 122,000 | 10,050 | 91,850 |
| K-3 READING IMPROVEMENT | 5805/3805 | 35,782 | 2,149 | 29,335 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 332,536 | 27,711 | 249,402 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,105 | 92 | 829 |
| UPASS | 5699/3799 | 2,823 | 235 | 2,117 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 10,472 | 0 | 10,472 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 610 | 0 | 610 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 193,690 | 0 | 118,877 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,791,287 | 553,900 | 5,129,652 |
| RECIPIENT TOTAL: | | 6,984,977 | 553,900 | 5,248,529 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 55,344 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 53,455 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 60,561 | 0 | 60,561 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 3,486 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 2,819 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 4,737 | 0 | 4,737 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,115,599 | 90,183 | 845,052 |
| PROFESSIONAL STAFF | VAR/3020 | 79,221 | 6,263 | 60,434 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 51,783 | 4,315 | 38,837 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 106,242 | 8,360 | 81,164 |
| FLEXIBLE ALLOCATION | 5310/3410 | 14,099 | 1,115 | 10,756 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,690 | 136 | 1,282 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 20,034 | 0 | 20,034 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 764,370 | 62,059 | 578,195 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 44,700 | 3,629 | 33,813 |
| K-3 READING IMPROVEMENT | 5805/3805 | 10,390 | 839 | 7,874 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 116,524 | 9,478 | 88,092 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 439 | 37 | 330 |
| UPASS | 5699/3799 | 1,130 | 95 | 848 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,928 | 0 | 3,928 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 500 | 0 | 500 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,483 | 0 | 1,483 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 181,885 | 0 | 66,781 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,339,759 | 187,269 | 1,777,973 |
| RECIPIENT TOTAL: | | 2,521,644 | 187,269 | 1,844,754 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 4,387 | 4,387 | 4,387 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 19,090 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,168 | 3,168 | 3,168 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 40,822 | 31,100 | 31,100 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 4,354 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 253 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2013 | | | | |
| TEACHER TECH TRAINING | 7870/4870 | 0 | 0 | 0 |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,193 | 0 | 2,192 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 811,121 | 67,090 | 609,853 |
| PROFESSIONAL STAFF | VAR/3020 | 64,070 | 5,340 | 48,053 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 51,035 | 4,253 | 38,277 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 17 | 2 | 13 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 75,402 | 6,266 | 56,606 |
| FLEXIBLE ALLOCATION | 5310/3410 | 10,457 | 862 | 7,873 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,229 | 104 | 922 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 13,722 | 0 | 13,722 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 513,000 | 42,750 | 384,750 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 30,000 | 2,500 | 22,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 84,767 | 7,064 | 63,576 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 357 | 30 | 269 |
| UPASS | 5699/3799 | 814 | 68 | 612 |
| USTAR CENTERS | 5881/3881 | 19,653 | 1,638 | 14,741 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,828 | 0 | 2,828 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 700 | 0 | 700 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 74,967 | 38,655 | 41,547 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,687,582 | 138,727 | 1,271,429 |
| RECIPIENT TOTAL: | | 1,762,549 | 177,382 | 1,312,976 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 3,512 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 5,932 | 598 | 3,311 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 52,934 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 406 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 109,051 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 49,804 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 679 | 0 | 679 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 3,932 | 0 | 3,932 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,500 | 523 | 2,561 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 24,929 | 3,243 | 15,509 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,910 | 6,910 | 6,910 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 6,826 | 6,826 | 6,826 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 784,608 | 65,384 | 588,456 |
| PROFESSIONAL STAFF | VAR/3020 | 47,831 | 3,986 | 35,874 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 128,799 | 10,733 | 96,599 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 520 | 0 | 520 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 19,435 | 1,620 | 14,577 |
| FLEXIBLE ALLOCATION | 5310/3410 | 10,336 | 861 | 7,752 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 21,063 | 1,755 | 15,797 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,189 | 101 | 892 |
| CONCURRENT ENROLLMENT | 5333/3213 | 4,975 | 415 | 3,732 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 10,063 | 0 | 10,063 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 391,590 | 32,633 | 293,693 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 22,900 | 1,908 | 17,175 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 60,938 | 5,079 | 45,704 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 277 | 22 | 210 |
| UPASS | 5699/3799 | 631 | 53 | 474 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,025 | 0 | 2,025 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 667 | 0 | 667 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,619 | 0 | 1,619 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 270,034 | 18,100 | 41,347 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,527,878 | 124,749 | 1,153,646 |
| RECIPIENT TOTAL: | | 1,797,912 | 142,849 | 1,194,993 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH | | | | |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 26,560 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 23,585 | 0 | 23,391 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 50,145 | 0 | 23,391 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 50,145 | 0 | 23,391 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 99 MISC/OTHER | | | | |
| REVENUE 10 F12.900 STAR TALK | | | | |
| Year 2006 | | | | |
| CURRICULUM ADMINISTRATION | 7323/4323 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH | | | | |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 50,010 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 45,557 | 4,561 | 45,557 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 95,567 | 4,561 | 45,557 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 95,567 | 4,561 | 45,557 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 99 MISC/OTHER | | | | |
| REVENUE 21 T212 F84.048A VOED BASIC GT | | | | |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | 0 |
| CTE FORMULA RESERVE | 6043/4538 | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | 7583/4583 | 452,420 | 0 | 7,678 |
| EL/CIVICS | 7584/4584 | 112,742 | 0 | 3,350 |
| Year 2012 | | | | |
| ABE | 7583/4583 | 46,624 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 611,786 | 0 | 11,028 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 611,786 | 0 | 11,028 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,238 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 5,963 | 0 | 5,963 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 12,201 | 0 | 5,963 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 12,201 | 0 | 5,963 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 99 MISC/OTHER | | | | |
| REVENUE 80 COLLECTIONS | | | | |
| Year 2012 | | | | |
| CTE ADULT EDUCATION DWS FUNDS | 7585/4585 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|-----------|-----------|---------|--------------|
| RECIPIENT | A1 | PGM/REV | | | |
| NORTHERN UTAH ACADEMY FOR MATH | | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 1,705,200 | 141,986 | 1,279,243 |
| PUBLIC EDUCATION ONLINE OFFSET | | VAR/3010 | (250) | 0 | (250) |
| PROFESSIONAL STAFF | | VAR/3020 | 160,837 | 13,216 | 121,191 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 15,981 | 1,332 | 11,987 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 160,663 | 13,454 | 120,497 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 21,363 | 1,780 | 16,022 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 10,949 | 913 | 8,212 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 2,584 | 218 | 1,938 |
| CONCURRENT ENROLLMENT | | 5333/3213 | 26,103 | 2,175 | 19,577 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 20,491 | 0 | 20,491 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 855,000 | 71,250 | 641,250 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 50,000 | 4,167 | 37,501 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 120,297 | 10,025 | 90,224 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 452 | 38 | 340 |
| UPASS | | 5699/3799 | 1,153 | 96 | 865 |
| SCHOOL NURSES | | 5368/3468 | 0 | 0 | 0 |
| USTAR CENTERS | | 5881/3881 | 27,630 | 2,303 | 20,724 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 3,844 | 0 | 3,844 |
| REVENUE 9N EDUJOBS | | | | | |
| Year 2009 | | | | | |
| EDUJOBS | | 7669/4661 | 1,301 | 0 | 1,301 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | | |
| Year 2012 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | | 1,301 | 0 | 1,301 |
| RECIPIENT REVENUE "99" TOTAL: | | | 3,184,681 | 263,152 | 2,395,445 |
| RECIPIENT TOTAL: | | | 3,185,982 | 263,152 | 2,396,746 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-------------------------|---------|---------|--------------|
| RECIPIENT | A2 | THE RANCHES ACADEMY INC | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 5,064 | 0 | 5,064 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 4,022 | 523 | 1,362 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 57,036 | 28,518 | 28,518 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 333 | 0 | 333 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 2,025 | 0 | 2,025 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 2,363 | 458 | 989 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 16,004 | 1,643 | 3,663 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 1,032 | 0 | 1,032 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 5,842 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 879,315 | 73,276 | 659,486 |
| PROFESSIONAL STAFF | | VAR/3020 | 58,474 | 4,873 | 43,856 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 124,904 | 10,409 | 93,679 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 89,835 | 7,442 | 67,511 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 12,090 | 1,008 | 9,068 |
| EARLY INTERVENTIONS | | 5641/3641 | 4,057 | 338 | 3,043 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 6,726 | 561 | 5,045 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A2 THE RANCHES ACADEMY INC | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,332 | 112 | 999 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 16,558 | 0 | 16,558 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 622,440 | 51,870 | 466,830 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 36,400 | 3,033 | 27,300 |
| K-3 READING IMPROVEMENT | 5805/3805 | 10,619 | 667 | 8,620 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 84,803 | 7,036 | 63,697 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 396 | 33 | 297 |
| UPASS | 5699/3799 | 956 | 80 | 718 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,830 | 0 | 2,830 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 93,721 | 31,142 | 42,986 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,954,119 | 160,937 | 1,471,326 |
| RECIPIENT TOTAL: | | 2,047,840 | 192,079 | 1,514,312 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 11,326 | 0 | 11,326 |
| CORE ASSESSMENT | 5604/3704 | 875 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 11,683 | 1,184 | 7,135 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 78,669 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 636 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 16,827 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 132,776 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 61,857 | 0 | 2,512 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,444 | 0 | 1,444 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 8,027 | 0 | 8,027 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,669 | 0 | 2,669 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 12,136 | 1,629 | 8,365 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,804 | 799 | 4,207 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 37,146 | 4,770 | 24,868 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 16,522 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 3,063,292 | 252,349 | 2,306,247 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 0 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 115,033 | 7,748 | 91,789 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 573,981 | 47,832 | 430,487 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 34,735 | 2,895 | 26,052 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,240 | 0 | 2,240 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 23,945 | 2,003 | 17,959 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 201,120 | 16,760 | 150,840 |
| FLEXIBLE ALLOCATION | 5310/3410 | 42,203 | 3,517 | 31,653 |
| EARLY INTERVENTIONS | 5641/3641 | 4,242 | 354 | 3,182 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,642 | 392 | 3,482 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 1,271 | 104 | 960 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 42,766 | 0 | 42,766 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,870,740 | 155,468 | 1,404,338 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 109,400 | 9,092 | 82,126 |
| K-3 READING IMPROVEMENT | 5805/3805 | 36,287 | 11,110 | 27,215 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 170,230 | 14,186 | 127,673 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 777 | 65 | 584 |
| UPASS | 5699/3799 | 2,267 | 189 | 1,701 |
| USTAR CENTERS | 5881/3881 | 51,730 | 4,311 | 38,799 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,400 | 0 | 5,400 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 399,397 | 8,382 | 70,553 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,365,411 | 529,135 | 4,802,327 |
| RECIPIENT TOTAL: | | 6,764,808 | 537,517 | 4,872,880 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A4 SUMMIT ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 12,069 | 0 | 12,069 |
| CORE ASSESSMENT | 5604/3704 | 945 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 479 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 33,926 | 0 | 13,953 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 139,750 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 140,953 | 0 | 84,178 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,667 | 0 | 2,667 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 4,020 | 0 | 4,020 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 20,632 | 0 | 10,370 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 26,967 | 0 | 13,004 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,834 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 9,405 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,523,298 | 210,272 | 1,892,484 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A4 SUMMIT ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| PROFESSIONAL STAFF | VAR/3020 | 132,525 | 11,044 | 99,395 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 227,341 | 18,945 | 170,506 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 16,106 | 1,343 | 12,080 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 5,135 | 7 | 5,116 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 249,296 | 20,775 | 186,973 |
| FLEXIBLE ALLOCATION | 5310/3410 | 32,938 | 2,733 | 24,741 |
| EARLY INTERVENTIONS | 5641/3641 | 2,766 | 231 | 2,075 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,823 | 322 | 2,867 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 45,877 | 0 | 45,877 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,710,000 | 142,500 | 1,282,500 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 100,000 | 8,333 | 75,000 |
| K-3 READING IMPROVEMENT | 5805/3805 | 25,341 | 1,771 | 20,028 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 269,812 | 22,278 | 202,980 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 856 | 71 | 642 |
| UPASS | 5699/3799 | 2,416 | 201 | 1,812 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 8,317 | 0 | 8,317 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 2,750 | 24,750 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 938 | 0 | 938 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 395,668 | 0 | 140,740 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,398,895 | 444,336 | 4,065,915 |
| RECIPIENT TOTAL: | | 5,794,563 | 444,336 | 4,206,655 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-----------|---------|---------|--------------|
| RECIPIENT | A5 | PGM/REV | | | |
| ITINERIS EARLY COLEGE HIGH SCH | | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 3,884 | 0 | 3,884 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 19,920 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 16,038 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 28,276 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 1,000 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 25,482 | 0 | 0 |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | | |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7880/4880 | 162 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 4,194 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 3,892 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 841,738 | 68,982 | 634,794 |
| PROFESSIONAL STAFF | | VAR/3020 | 86,181 | 7,182 | 64,637 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 521 | 44 | 391 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 39,612 | 0 | 41,143 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 10,298 | 821 | 7,837 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 9,601 | 800 | 7,201 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 1,275 | 107 | 956 |
| EHS -- ADVANCED PLACEMENT | | 5332/3212 | 2,118 | 161 | 1,637 |
| CONCURRENT ENROLLMENT | | 5333/3213 | 131,815 | 10,985 | 98,862 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 11,618 | 0 | 11,618 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 406,980 | 32,704 | 308,870 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 23,800 | 1,913 | 18,063 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 64,639 | 5,076 | 49,410 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 318 | 27 | 239 |
| UPASS | | 5699/3799 | 709 | 59 | 532 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 2,137 | 0 | 2,137 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 716 | 0 | 716 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 103,564 | 0 | 4,600 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,635,744 | 129,060 | 1,250,116 |
| RECIPIENT TOTAL: | | 1,739,308 | 129,060 | 1,254,716 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-----------|-----------|---------|--------------|
| RECIPIENT | A6 | PGM/REV | | | |
| NORTH DAVIS PREPARATORY ACADEMY | | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 12,135 | 0 | 12,135 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 99,130 | 44,827 | 44,827 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 65,308 | 0 | 64,664 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 148,358 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 4,500 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 144,188 | 22,088 | 86,981 |
| Year 2011 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | | 0 | 0 | 0 |
| FLOW THROUGH | | | 3,721 | 0 | 3,721 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,556 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,512 | 0 | 2,512 |
| Year 2011 | | | | | |
| FLOW THROUGH | | | 2,405 | 0 | 2,405 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 20,101 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 14,617 | 0 | 14,617 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 2,664,006 | 221,181 | 2,000,465 |
| PUBLIC EDUCATION ONLINE OFFSET | | VAR/3010 | (350) | 0 | (350) |
| PROFESSIONAL STAFF | | VAR/3020 | 175,948 | 14,662 | 131,961 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 158,602 | 13,217 | 118,953 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 24,324 | 2,040 | 18,243 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 234,323 | 19,527 | 175,743 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 33,965 | 2,831 | 25,474 |
| EARLY INTERVENTIONS | | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 22,766 | 1,898 | 17,075 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 4,037 | 341 | 3,028 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 46,151 | 0 | 46,151 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,740,780 | 145,065 | 1,305,585 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 101,800 | 8,483 | 76,350 |
| K-3 READING IMPROVEMENT | 5805/3805 | 31,464 | 2,040 | 25,343 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 235,383 | 19,615 | 176,537 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 848 | 71 | 637 |
| UPASS | 5699/3799 | 2,436 | 203 | 1,827 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 7,680 | 0 | 7,680 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 519,531 | 66,915 | 231,862 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,486,547 | 451,373 | 4,132,491 |
| RECIPIENT TOTAL: | | 6,006,078 | 518,288 | 4,364,353 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-----------------------|--------|---------|--------------|
| RECIPIENT | A7 | MOAB COMMUNITY SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 1,960 | 0 | 1,960 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 1,635 | 334 | 1,735 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 6,689 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 5,098 | 0 | 3,425 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 12,402 | 0 | 4,338 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7524/4524 | 3,811 | 0 | 3,811 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 275 | 0 | 275 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 449 | 0 | 449 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 0 | 0 | 0 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 864 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 1,580 | 339 | 1,301 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 6,542 | 1,148 | 5,300 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 1,134 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 1,558 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-----------------------|---------|---------|--------------|
| RECIPIENT | A7 | MOAB COMMUNITY SCHOOL | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 247,680 | 20,603 | 185,873 |
| PROFESSIONAL STAFF | | VAR/3020 | 13,417 | 1,118 | 10,063 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 22,277 | 1,857 | 16,708 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 25,109 | 2,093 | 18,832 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 3,244 | 270 | 2,433 |
| EARLY INTERVENTIONS | | 5641/3641 | 1,475 | 123 | 1,107 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 3,568 | 0 | 3,568 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 179,550 | 14,963 | 134,663 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 10,500 | 875 | 7,875 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 2,943 | 225 | 2,268 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 37,000 | 3,083 | 27,750 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 193 | 16 | 145 |
| UPASS | | 5699/3799 | 306 | 26 | 230 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 1,174 | 0 | 1,174 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | | 5882/3882 | 3,300 | 275 | 2,475 |
| REVENUE 9N EDUJOBS | | | | | |
| Year 2009 | | | | | |
| EDUJOBS | | 7669/4661 | 11,137 | 0 | 11,137 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | | |
| Year 2012 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | | 55,134 | 1,821 | 33,731 |
| RECIPIENT REVENUE "99" TOTAL: | | | 560,846 | 46,287 | 421,998 |
| RECIPIENT TOTAL: | | | 615,980 | 48,108 | 455,729 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|----------------------------|-----------|---------|--------------|
| RECIPIENT | A8 | EAST HOLLYWOOD HIGH SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 4,529 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 63,850 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 326 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 63,467 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 8,806 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 7,878 | 7,878 | 7,878 |
| Year 2011 | | | | | |
| EVALUATION | | | 8,061 | 0 | 8,061 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 1,108,547 | 92,379 | 831,411 |
| FOREIGN EXCHANGE STUDENTS | | VAR/3010 | 5,684 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | | VAR/3010 | 363 | 0 | 363 |
| PROFESSIONAL STAFF | | VAR/3020 | 51,963 | 4,330 | 38,972 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 111,478 | 9,290 | 83,610 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 475 | 40 | 357 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 19,435 | 1,620 | 14,577 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 13,541 | 1,129 | 10,156 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 1,680 | 142 | 1,260 |
| CONCURRENT ENROLLMENT | | 5333/3213 | 19,239 | 1,603 | 14,429 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 14,316 | 0 | 14,316 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 555,750 | 46,313 | 416,813 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 32,500 | 2,708 | 24,375 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 91,258 | 7,114 | 69,918 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 343 | 29 | 258 |
| UPASS | | 5699/3799 | 844 | 70 | 633 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 3,161 | 0 | 3,161 |
| Year 2012 | | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 5878/3878 | 500 | 0 | 500 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,200 | 0 | 1,200 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 158,117 | 7,878 | 17,139 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,040,187 | 167,527 | 1,531,943 |
| RECIPIENT TOTAL: | | 2,198,304 | 175,405 | 1,549,082 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A9 SUCCESS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 4,900 | 0 | 4,900 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 39,010 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 40,204 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 38,311 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 5,657 | 0 | 5,657 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 7,324 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 6,152 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 1,296 | 0 | 1,296 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,261,848 | 105,099 | 946,551 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (550) | 0 | (550) |
| PROFESSIONAL STAFF | VAR/3020 | 118,298 | 9,859 | 88,724 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 2,086 | 174 | 1,566 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 35,836 | 3,031 | 26,877 |
| FLEXIBLE ALLOCATION | 5310/3410 | 14,761 | 1,230 | 11,071 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,912 | 161 | 1,434 |
| CONCURRENT ENROLLMENT | 5333/3213 | 192,310 | 16,026 | 144,233 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 15,872 | 0 | 15,872 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 632,700 | 52,725 | 474,525 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 37,000 | 3,083 | 27,750 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 45,693 | 3,808 | 34,271 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 380 | 32 | 286 |
| UPASS | 5699/3799 | 922 | 77 | 693 |
| SCHOOL NURSES | 5368/3468 | 800 | 41 | 676 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 1,475 | 0 | 1,475 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A9 SUCCESS ACADEMY | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 2,585 | 0 | 2,585 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 145,439 | 0 | 14,438 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,370,453 | 196,106 | 1,782,288 |
| RECIPIENT TOTAL: | | 2,515,892 | 196,106 | 1,796,726 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS MENTORING PROGRAM | | 0 | 1,094 | 1,094 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,348 | 0 | 5,348 |
| CORE ASSESSMENT | 5604/3704 | 718 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 7,345 | 572 | 3,369 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 45,049 | 0 | 23,766 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 13,280 | 0 | 13,280 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 696 | 0 | 696 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 3,193 | 0 | 3,193 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 1,065 | 0 | 1,065 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 6,571 | 587 | 3,022 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,140 | 472 | 2,415 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 18,522 | 1,879 | 9,562 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 5,996 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 2,389 | 0 | 2,389 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,357,554 | 112,859 | 1,018,979 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 0 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 141,435 | 11,786 | 106,076 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 18,134 | 1,512 | 13,601 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 77,739 | 6,622 | 58,304 |
| FLEXIBLE ALLOCATION | 5310/3410 | 16,647 | 1,387 | 12,485 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,057 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 66,119 | 5,510 | 49,590 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 17,747 | 0 | 17,747 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 678,870 | 56,573 | 509,153 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 39,700 | 3,308 | 29,775 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 77,544 | 6,093 | 59,264 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 415 | 35 | 312 |
| UPASS | 5699/3799 | 1,016 | 85 | 763 |
| USTAR CENTERS | 5881/3881 | 13,953 | 1,162 | 10,465 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,557 | 0 | 2,557 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,000 | 0 | 1,000 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 35,411 | 0 | 35,411 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 149,723 | 4,604 | 104,610 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,521,597 | 207,692 | 1,896,905 |
| RECIPIENT TOTAL: | | 2,671,320 | 212,296 | 2,001,515 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 2B LINCOLN ACADEMY INCORPORATED | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 8,135 | 0 | 8,135 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 6,899 | 2,090 | 10,038 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 42,330 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 114,529 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,289 | 0 | 1,289 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 5,615 | 0 | 5,615 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,090 | 1,725 | 7,874 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 29,602 | 4,445 | 19,464 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,930 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 9,522 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,710,978 | 142,582 | 1,283,234 |
| PROFESSIONAL STAFF | VAR/3020 | 98,225 | 8,186 | 73,669 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 247,686 | 20,641 | 185,765 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 8,526 | 711 | 6,395 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2B LINCOLN ACADEMY INCORPORATED | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,643 | 0 | 1,643 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,748 | 407 | 3,561 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 144,005 | 12,001 | 108,004 |
| FLEXIBLE ALLOCATION | 5310/3410 | 23,233 | 1,936 | 17,425 |
| EARLY INTERVENTIONS | 5641/3641 | 4,611 | 384 | 3,458 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,593 | 219 | 1,945 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 29,410 | 0 | 29,410 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,094,400 | 91,200 | 820,800 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 64,000 | 5,333 | 48,000 |
| K-3 READING IMPROVEMENT | 5805/3805 | 19,518 | 1,183 | 15,970 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 144,605 | 11,133 | 111,207 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 596 | 50 | 448 |
| UPASS | 5699/3799 | 1,592 | 133 | 1,195 |
| USTAR CENTERS | 5881/3881 | 48,880 | 4,073 | 36,660 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,844 | 0 | 4,844 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,094 | 0 | 1,094 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 223,941 | 8,260 | 52,415 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,664,297 | 300,932 | 2,761,561 |
| RECIPIENT TOTAL: | | 3,888,238 | 309,192 | 2,813,976 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 3B BEEHIVE SCIENCE & | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 2,616 | 0 | 2,616 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 5,000 | 675 | 868 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 600 | 0 | 600 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 27,390 | 18,201 | 18,201 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 17,416 | 17,416 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 1,653 | 0 | 1,399 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 25,932 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 7,177 | 0 | 4,005 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 0 | 0 | 0 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 0 | 0 | 0 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 2,200 | 587 | 760 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 2,750 | 3,794 | 4,467 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 5,062 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3B BEEHIVE SCIENCE & | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 705,390 | 52,846 | 546,854 |
| PROFESSIONAL STAFF | VAR/3020 | 39,663 | 3,305 | 29,747 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 67,235 | 5,603 | 50,427 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 742 | 62 | 558 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 34,611 | 1,363 | 30,524 |
| FLEXIBLE ALLOCATION | 5310/3410 | 8,876 | 626 | 6,999 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,817 | 1,235 | 11,114 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,069 | 0 | 0 |
| CONCURRENT ENROLLMENT | 5333/3213 | 829 | 69 | 622 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 6,312 | 0 | 6,312 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 393,300 | 29,569 | 304,595 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 23,000 | 1,729 | 17,813 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 79,264 | 6,605 | 59,448 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 242 | 17 | 193 |
| UPASS | 5699/3799 | 444 | 37 | 333 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,750 | 0 | 2,750 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 538 | 0 | 538 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 542 | 0 | 542 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 180,922 | 40,673 | 50,874 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,381,466 | 103,265 | 1,070,616 |
| RECIPIENT TOTAL: | | 1,562,388 | 143,938 | 1,121,490 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 4B WASATCH PEAK ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,206 | 0 | 5,206 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 14,972 | 1,523 | 7,641 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 32,370 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 186 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 59,119 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 58,498 | 0 | 14,921 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 59,529 | 0 | 59,529 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 933 | 0 | 933 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 2,916 | 0 | 2,916 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 571 | 0 | 571 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 5,541 | 683 | 2,883 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,714 | 1,028 | 4,990 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 28,001 | 2,830 | 13,400 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4B WASATCH PEAK ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,593 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 5,670 | 0 | 5,666 |
| Year 2011 | | | | |
| EVALUATION | | 7,148 | 0 | 7,148 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 911,003 | 75,917 | 683,253 |
| PROFESSIONAL STAFF | VAR/3020 | 59,079 | 4,923 | 44,309 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 81,020 | 6,752 | 60,766 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,558 | 214 | 1,919 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,364 | 0 | 1,364 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 93,377 | 7,764 | 70,087 |
| FLEXIBLE ALLOCATION | 5310/3410 | 12,007 | 1,000 | 9,009 |
| EARLY INTERVENTIONS | 5641/3641 | 4,242 | 354 | 3,182 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,730 | 978 | 8,798 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,380 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 17,152 | 0 | 17,152 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 641,250 | 53,438 | 480,938 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 37,500 | 3,125 | 28,125 |
| K-3 READING IMPROVEMENT | 5805/3805 | 11,462 | 790 | 9,093 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 97,490 | 8,125 | 73,118 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 408 | 34 | 307 |
| UPASS | 5699/3799 | 986 | 83 | 740 |
| SCHOOL NURSES | 5368/3468 | 807 | 63 | 620 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,269 | 0 | 3,269 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 295,967 | 6,064 | 125,804 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,990,468 | 163,759 | 1,497,838 |
| RECIPIENT TOTAL: | | 2,286,435 | 169,823 | 1,623,642 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | RECIPIENT | 5B | DISTRICT | Budget | Current | Year to Date |
|-------------------|-------------------------------------|----|--------------------|--------|---------|--------------|
| | | | PGM/REV | | | |
| | | | NORTH STAR ACADEMY | | | |
| REVENUE 01 | STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | | |
| | FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 6,682 | 0 | 6,682 |
| REVENUE 02 | STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | | |
| | FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 22,952 | 2,436 | 12,945 |
| REVENUE 08 | F84.010A TITLE I | | | | | |
| Year 2013 | | | | | | |
| | FED FORMULA TO LEAS | | 7801/4801 | 24,070 | 13,085 | 13,085 |
| REVENUE 19 | F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | | |
| | FLOW THROUGH | | 7524/4524 | 78,103 | 5,259 | 5,259 |
| Year 2012 | | | | | | |
| | FLOW THROUGH | | 7524/4524 | 77,906 | 25,369 | 77,906 |
| Year 2011 | | | | | | |
| | SPECIAL ED STATE LEVEL ACTIVITY | | | 0 | 0 | 0 |
| | FLOW THROUGH | | | 2,890 | 0 | 2,890 |
| REVENUE 41 | CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | | |
| | SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| | SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 | F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | | |
| | FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 2,718 | 0 | 2,718 |
| REVENUE 43 | F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | | |
| | FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 5,082 | 0 | 5,082 |
| REVENUE 46 | FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | | |
| | SCHOOL LUNCHES F10.555 | | 8071/4571 | 13,629 | 1,645 | 7,426 |
| | SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 22,873 | 3,037 | 12,943 |
| REVENUE 52 | F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | | |
| | FLOW THROUGH | | 7522/4522 | 1,229 | 0 | 0 |
| Year 2012 | | | | | | |
| | FLOW THROUGH | | 7522/4522 | 1,232 | 0 | 1,232 |
| REVENUE 74 | F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | | |
| | EVALUATION | | 7860/4860 | 6,268 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5B NORTH STAR ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 5,760 | 0 | 4,611 |
| Year 2011 | | | | |
| EVALUATION | | 2,634 | 0 | 2,633 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,322,155 | 108,789 | 995,787 |
| PROFESSIONAL STAFF | VAR/3020 | 86,292 | 7,191 | 64,719 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 120,939 | 10,078 | 90,704 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 519 | 0 | 519 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,475 | 380 | 3,356 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 117,315 | 9,768 | 88,012 |
| FLEXIBLE ALLOCATION | 5310/3410 | 17,266 | 1,419 | 13,011 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,003 | 168 | 1,502 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 23,327 | 0 | 23,327 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 872,100 | 72,034 | 656,000 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 51,000 | 4,213 | 38,363 |
| K-3 READING IMPROVEMENT | 5805/3805 | 13,951 | 956 | 11,082 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 142,176 | 11,848 | 106,632 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 506 | 43 | 380 |
| UPASS | 5699/3799 | 1,295 | 108 | 972 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,434 | 0 | 4,434 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 14,702 | 0 | 14,702 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 288,730 | 50,831 | 170,114 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,788,863 | 227,755 | 2,105,634 |
| RECIPIENT TOTAL: | | 3,077,593 | 278,586 | 2,275,748 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 8,485 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 26,367 | 2,482 | 14,329 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 83,000 | 0 | 82,458 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 784 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 120,657 | 38,057 | 81,269 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 46,243 | 0 | 46,243 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 1 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 235 | 0 | 235 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,674 | 0 | 2,674 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 13,993 | 0 | 13,993 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 3,093 | 0 | 3,093 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 1,118 | 155 | 880 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 14,287 | 2,023 | 9,184 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 15,617 | 2,048 | 10,534 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 74,000 | 8,699 | 43,806 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,534 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 15,210 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,679,423 | 139,806 | 1,260,006 |
| PROFESSIONAL STAFF | VAR/3020 | 82,904 | 6,909 | 62,179 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 229,437 | 19,120 | 172,079 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 8,526 | 711 | 6,395 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,452 | 288 | 2,590 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 166,609 | 13,850 | 125,058 |
| FLEXIBLE ALLOCATION | 5310/3410 | 22,716 | 1,882 | 17,069 |
| EARLY INTERVENTIONS | 5641/3641 | 11,803 | 984 | 8,853 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 20,353 | 1,696 | 15,265 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,545 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 30,874 | 0 | 30,874 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,154,250 | 96,188 | 865,688 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 67,500 | 5,625 | 50,625 |
| K-3 READING IMPROVEMENT | 5805/3805 | 22,929 | 976 | 20,001 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 219,375 | 18,281 | 164,531 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 619 | 52 | 465 |
| UPASS | 5699/3799 | 1,672 | 139 | 1,254 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 7,202 | 0 | 7,202 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,948 | 0 | 1,948 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,519 | 0 | 1,519 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 429,817 | 53,464 | 310,217 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,734,137 | 306,507 | 2,812,082 |
| RECIPIENT TOTAL: | | 4,163,954 | 359,971 | 3,122,299 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 17,752 | 0 | 17,752 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 28,259 | 3,088 | 17,488 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 9,805 | 0 | 0 |
| Year 2012 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 11,210 | 0 | 11,210 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 166,831 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 127,695 | 0 | 111,098 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 220 | 0 | 220 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 280,578 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 277,959 | 0 | 169,569 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 402 | 0 | 401 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 3,843 | 0 | 3,843 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 24,257 | 0 | 24,257 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY | | | | |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 17,745 | 2,702 | 13,244 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 135,192 | 16,700 | 81,417 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,386 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 3,369 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 31,553 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 29,246 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 6,612 | 0 | 6,611 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 4,919,222 | 409,883 | 3,690,098 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,338) | (175) | (1,338) |
| PROFESSIONAL STAFF | VAR/3020 | 302,173 | 25,181 | 226,630 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 651,398 | 54,284 | 488,549 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 70,007 | 5,834 | 52,506 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,275 | 0 | 5,275 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 77,941 | 6,599 | 58,456 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 288,402 | 24,034 | 216,302 |
| FLEXIBLE ALLOCATION | 5310/3410 | 66,170 | 5,515 | 49,628 |
| EARLY INTERVENTIONS | 5641/3641 | 13,648 | 1,137 | 10,236 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 7,454 | 629 | 5,591 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 2,189 | 160 | 1,710 |
| CONCURRENT ENROLLMENT | 5333/3213 | 35,200 | 2,933 | 26,400 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 69,661 | 0 | 69,661 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,977,110 | 248,093 | 2,232,833 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 174,100 | 14,508 | 130,575 |
| K-3 READING IMPROVEMENT | 5805/3805 | 60,130 | 4,808 | 45,708 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 368,176 | 30,011 | 278,145 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,214 | 102 | 911 |
| UPASS | 5699/3799 | 3,612 | 301 | 2,709 |
| SCHOOL NURSES | 5368/3468 | 2,662 | 216 | 2,015 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 7,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 12,428 | 0 | 12,428 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 12,428 | 0 | 12,428 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 3,768 | 0 | 3,768 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,175,914 | 22,490 | 457,110 |
| RECIPIENT REVENUE "99" TOTAL: | | 10,129,712 | 835,646 | 7,623,130 |
| RECIPIENT TOTAL: | | 11,305,626 | 858,136 | 8,080,240 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9B NAVIGATOR POINTE ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,933 | 0 | 6,933 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,087 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 83,550 | 0 | 11,391 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 27,695 | 0 | 27,695 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,354,432 | 112,245 | 1,017,699 |
| PROFESSIONAL STAFF | VAR/3020 | 70,479 | 5,873 | 52,859 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 169,442 | 14,121 | 127,082 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 19,894 | 1,658 | 14,922 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 244 | 0 | 244 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 123,165 | 10,199 | 92,570 |
| FLEXIBLE ALLOCATION | 5310/3410 | 18,198 | 1,509 | 13,673 |
| EARLY INTERVENTIONS | 5641/3641 | 5,717 | 477 | 4,288 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 24,379 | 0 | 24,379 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 897,750 | 74,457 | 674,381 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,354 | 39,438 |
| K-3 READING IMPROVEMENT | 5805/3805 | 16,495 | 1,133 | 13,095 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 170,210 | 14,185 | 127,658 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 517 | 43 | 388 |
| UPASS | 5699/3799 | 1,347 | 112 | 1,010 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,377 | 0 | 5,377 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,120 | 0 | 1,120 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 3,515 | 0 | 3,515 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 122,780 | 0 | 49,534 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,940,376 | 241,126 | 2,217,017 |
| RECIPIENT TOTAL: | | 3,063,156 | 241,126 | 2,266,551 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT | 1C | ODYSSEY CHARTER SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 6,638 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 7,005 | 696 | 3,996 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 71,330 | 0 | 43,909 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7524/4524 | 6,060 | 0 | 6,060 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 766 | 0 | 766 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 4,489 | 0 | 4,489 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 4,601 | 609 | 3,146 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 30,921 | 3,196 | 16,914 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 4,000 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 9,068 | 0 | 0 |
| Year 2011 | | | | | |
| EVALUATION | | | 8,816 | 0 | 8,816 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 1,273,074 | 103,687 | 962,015 |
| PROFESSIONAL STAFF | | VAR/3020 | 73,599 | 6,133 | 55,199 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 127,133 | 10,595 | 95,350 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 6,110 | 510 | 4,583 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1C ODYSSEY CHARTER SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 130,997 | 10,917 | 98,248 |
| FLEXIBLE ALLOCATION | 5310/3410 | 16,845 | 1,379 | 12,708 |
| EARLY INTERVENTIONS | 5641/3641 | 4,795 | 400 | 3,597 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,650 | 1,555 | 13,988 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,929 | 163 | 1,447 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 23,144 | 0 | 23,144 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 918,270 | 76,523 | 688,703 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 53,700 | 4,475 | 40,275 |
| K-3 READING IMPROVEMENT | 5805/3805 | 15,361 | 2,586 | 11,521 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 120,633 | 10,053 | 90,476 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 495 | 41 | 371 |
| UPASS | 5699/3799 | 1,286 | 108 | 965 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,071 | 0 | 4,071 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 577 | 0 | 577 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 2,588 | 0 | 2,588 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 156,282 | 4,501 | 90,684 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,793,053 | 229,324 | 2,109,027 |
| RECIPIENT TOTAL: | | 2,949,335 | 233,825 | 2,199,711 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 2,868 | 0 | 2,867 |
| CORE ASSESSMENT | 5604/3704 | 520 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 4,824 | 497 | 2,857 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 19,920 | 2,026 | 6,962 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 132 | 132 | 132 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 26,194 | 0 | 17,223 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,000 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 512 | 0 | 512 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 2,613 | 0 | 2,613 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,094 | 360 | 1,898 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 16,541 | 1,803 | 9,532 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 3,645 | 0 | 3,645 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 529,112 | 40,561 | 407,429 |
| PROFESSIONAL STAFF | VAR/3020 | 50,514 | 3,527 | 39,935 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 35,437 | 2,953 | 26,578 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,859 | 238 | 2,144 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 675 | 0 | 675 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 79,342 | 6,031 | 61,250 |
| FLEXIBLE ALLOCATION | 5310/3410 | 7,365 | 544 | 5,735 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,872 | 989 | 8,904 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 802 | 60 | 623 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 2,612 | 194 | 2,032 |
| CONCURRENT ENROLLMENT | 5333/3213 | 1,941 | 162 | 1,457 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 7,364 | 0 | 7,364 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 265,050 | 20,307 | 204,131 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 15,500 | 1,188 | 11,938 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 50,417 | 4,202 | 37,813 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 250 | 21 | 188 |
| UPASS | 5699/3799 | 496 | 41 | 372 |
| USTAR CENTERS | 5881/3881 | 14,450 | 1,204 | 10,837 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 1,639 | 0 | 1,639 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 550 | 0 | 550 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 6,394 | 0 | 6,394 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 88,257 | 4,818 | 54,635 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,080,631 | 82,421 | 833,383 |
| RECIPIENT TOTAL: | | 1,168,888 | 87,239 | 888,018 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 3C ENTHEOS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 117,000 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 12,288 | 0 | 12,288 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 24,871 | 4,666 | 22,387 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 194,865 | 137,558 | 137,558 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 566 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 63,334 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 94,215 | 62,828 | 62,828 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,000 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,902 | 0 | 2,902 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 14,410 | 0 | 14,410 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 3,831 | 0 | 3,831 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 18,853 | 4,226 | 20,084 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,765 | 3,150 | 14,408 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 72,109 | 17,384 | 74,101 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 27,412 | 16,270 | 16,270 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3C ENTHEOS ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,596,479 | 214,283 | 1,953,629 |
| PROFESSIONAL STAFF | VAR/3020 | 127,850 | 10,655 | 95,888 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 325,489 | 27,124 | 244,117 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 31 | 3 | 24 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,200 | 0 | 4,200 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,502 | 377 | 3,377 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 234,572 | 19,548 | 175,930 |
| FLEXIBLE ALLOCATION | 5310/3410 | 34,475 | 2,873 | 25,857 |
| EARLY INTERVENTIONS | 5641/3641 | 7,193 | 600 | 5,395 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 20,495 | 1,708 | 15,372 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,934 | 332 | 2,951 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 23,922 | 0 | 23,922 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,730,520 | 143,640 | 1,299,600 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 101,200 | 8,400 | 76,000 |
| K-3 READING IMPROVEMENT | 5805/3805 | 30,341 | 8,005 | 22,756 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 246,892 | 20,574 | 185,169 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 513 | 43 | 386 |
| UPASS | 5699/3799 | 1,325 | 111 | 994 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 8,263 | 0 | 8,263 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,800 | 0 | 1,800 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 545,421 | 246,082 | 498,067 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,506,380 | 458,475 | 4,147,419 |
| RECIPIENT TOTAL: | | 6,051,801 | 704,557 | 4,645,486 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 9,053 | 0 | 9,053 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 22,820 | 2,110 | 12,283 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 54,674 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 108,669 | 0 | 49,861 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,500 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 111,804 | 0 | 111,804 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 57,933 | 0 | 57,933 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,450 | 0 | 2,450 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 8,870 | 0 | 8,870 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,020 | 0 | 2,020 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 9,813 | 1,003 | 4,929 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 13,294 | 1,740 | 8,891 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 45,733 | 4,992 | 24,898 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,531 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 2,582 | 0 | 0 |
| Year 2011 | | | | |
| FLOW THROUGH | | 2,488 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 11,927 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,109,190 | 175,766 | 1,581,893 |
| PROFESSIONAL STAFF | VAR/3020 | 125,997 | 10,500 | 94,499 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 186,520 | 15,543 | 139,890 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,589 | 0 | 1,589 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,537 | 386 | 3,403 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 199,944 | 16,662 | 149,958 |
| FLEXIBLE ALLOCATION | 5310/3410 | 27,476 | 2,290 | 20,608 |
| EARLY INTERVENTIONS | 5641/3641 | 7,746 | 646 | 5,810 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,196 | 270 | 2,397 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 33,253 | 0 | 33,253 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,438,110 | 119,843 | 1,078,583 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 84,100 | 7,008 | 63,075 |
| K-3 READING IMPROVEMENT | 5805/3805 | 22,497 | 1,357 | 18,427 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 208,589 | 17,383 | 156,442 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 653 | 55 | 490 |
| UPASS | 5699/3799 | 1,791 | 149 | 1,343 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,321 | 0 | 6,321 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 563 | 0 | 563 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,604 | 0 | 1,604 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 470,265 | 9,845 | 294,596 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,474,024 | 368,855 | 3,367,511 |
| RECIPIENT TOTAL: | | 4,944,289 | 378,700 | 3,662,107 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|--|----------|----------------------------|---------|---------|--------------|
| RECIPIENT | 5C | LEGACY PREPARATORY ACADEMY | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 11,960 | 0 | 11,960 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 4,035 | 426 | 1,936 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 68,060 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 19,169 | 0 | 15,970 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 137,027 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 1,500 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 124,193 | 0 | 124,193 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 0 | 0 | (1) |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 0 | 0 | (5) |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 4,246 | 287 | 1,442 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 18,583 | 1,960 | 9,062 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 3,422 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 3,255 | 0 | 3,255 |
| REVENUE 73 F84.365a ENGLISH LANG ACQ | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5C LEGACY PREPARATORY ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 15,069 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 12,524 | 0 | 12,524 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2013 | | | | |
| TEACHER TECH TRAINING | 7870/4870 | 0 | 0 | 0 |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,212 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,949,484 | 245,541 | 2,213,687 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 14,210 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,100) | (275) | (1,100) |
| PROFESSIONAL STAFF | VAR/3020 | 113,839 | 9,487 | 85,380 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 395,847 | 32,987 | 296,885 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 36,946 | 3,079 | 27,711 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 209,561 | 17,464 | 157,171 |
| FLEXIBLE ALLOCATION | 5310/3410 | 38,814 | 3,235 | 29,111 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,472 | 1,539 | 13,854 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,469 | 377 | 3,352 |
| CONCURRENT ENROLLMENT | 5333/3213 | 35,245 | 2,937 | 26,434 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 45,419 | 0 | 45,419 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,867,320 | 155,610 | 1,400,490 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 109,200 | 9,100 | 81,900 |
| K-3 READING IMPROVEMENT | 5805/3805 | 32,659 | 3,148 | 24,494 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 272,962 | 22,747 | 204,722 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 834 | 70 | 626 |
| UPASS | 5699/3799 | 2,400 | 200 | 1,800 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 8,787 | 0 | 8,787 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,316 | 0 | 1,316 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 7,229 | 0 | 7,229 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5C LEGACY PREPARATORY ACADEMY | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 432,484 | 2,673 | 187,565 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,159,068 | 507,445 | 4,623,828 |
| RECIPIENT TOTAL: | | 6,591,552 | 510,118 | 4,811,393 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|---|----------|--------------------------------|--------|---------|--------------|
| RECIPIENT | 6C | LIBERTY ACADEMY CHARTER SCHOOL | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 7,635 | 866 | 5,213 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 8,584 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 69,120 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 1,500 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 72,142 | 0 | 72,142 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 969 | 0 | 969 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 7,357 | 0 | 7,357 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 2,658 | 0 | 2,658 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 7,126 | 2,140 | 11,011 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 4,280 | 714 | 3,840 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 29,462 | 4,746 | 24,647 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,587 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,883 | 0 | 2,883 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 4,962 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| | | | | |
| RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 4,131 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,121,750 | 58,390 | 946,582 |
| PROFESSIONAL STAFF | VAR/3020 | 56,218 | 3,100 | 46,920 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 191,734 | 15,978 | 143,802 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 10,547 | 879 | 7,911 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,112 | 259 | 2,334 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 99,772 | 4,857 | 85,201 |
| FLEXIBLE ALLOCATION | 5310/3410 | 15,556 | 687 | 13,497 |
| EARLY INTERVENTIONS | 5641/3641 | 3,135 | 261 | 2,351 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,700 | 144 | 1,275 |
| CONCURRENT ENROLLMENT | 5333/3213 | 2,900 | 242 | 2,176 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 21,040 | 0 | 21,040 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 723,330 | 53,367 | 563,231 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 42,300 | 3,121 | 32,938 |
| K-3 READING IMPROVEMENT | 5805/3805 | 13,923 | 644 | 11,992 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 109,745 | 9,146 | 82,309 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 463 | 29 | 378 |
| UPASS | 5699/3799 | 1,180 | 98 | 885 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,621 | 0 | 3,621 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,448 | 0 | 2,448 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 3,442 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 228,838 | 8,466 | 130,720 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,431,200 | 151,763 | 1,975,936 |
| RECIPIENT TOTAL: | | 2,660,038 | 160,229 | 2,106,656 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|------------------------|---------|---------|--------------|
| RECIPIENT | 7C | MONTICELLO ACADEMY INC | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 9,206 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 34,481 | 3,686 | 19,506 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 108,955 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 1,000 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 112,483 | 0 | 112,483 |
| Year 2011 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | | 0 | 0 | 0 |
| FLOW THROUGH | | | 72,685 | 0 | 72,684 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 2,774 | 0 | 2,774 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 11,960 | 0 | 11,960 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 20,709 | 3,041 | 15,196 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 82,816 | 11,232 | 54,934 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 1,653 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 1,713 | 0 | 0 |
| Year 2011 | | | | | |
| FLOW THROUGH | | | 1 | 0 | 1 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 14,814 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,940,518 | 161,628 | 1,455,636 |
| PROFESSIONAL STAFF | VAR/3020 | 89,932 | 7,494 | 67,449 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 161,206 | 13,434 | 120,906 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 59,381 | 4,949 | 44,536 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,540 | 0 | 1,540 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 24,121 | 2,020 | 18,091 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 164,620 | 13,718 | 123,465 |
| FLEXIBLE ALLOCATION | 5310/3410 | 25,508 | 2,126 | 19,132 |
| EARLY INTERVENTIONS | 5641/3641 | 9,037 | 753 | 6,778 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 22,021 | 1,835 | 16,516 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,940 | 247 | 2,205 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 33,893 | 0 | 33,893 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,282,500 | 106,875 | 961,875 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 75,000 | 6,250 | 56,250 |
| K-3 READING IMPROVEMENT | 5805/3805 | 24,985 | 1,566 | 20,287 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 196,908 | 16,409 | 147,681 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 652 | 53 | 493 |
| UPASS | 5699/3799 | 1,823 | 152 | 1,368 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,459 | 0 | 6,459 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 3,604 | 0 | 3,604 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 478,854 | 17,959 | 293,142 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,125,428 | 339,708 | 3,106,349 |
| RECIPIENT TOTAL: | | 4,604,282 | 357,667 | 3,399,491 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8C MOUNTAINVILLE ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 9,272 | 0 | 9,272 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 12,447 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 100 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,145 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 106,205 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,045 | 0 | 545 |
| FLOW THROUGH | 7524/4524 | 100,906 | 0 | 94,591 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 6,191 | 0 | 6,191 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 7,669 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 8,051 | 0 | 7,727 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,913,590 | 159,113 | 1,437,001 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (250) | (600) | (600) |
| PROFESSIONAL STAFF | VAR/3020 | 99,578 | 8,299 | 74,684 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 185,410 | 15,451 | 139,058 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 22,577 | 1,882 | 16,933 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 483 | 0 | 483 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 177,301 | 14,697 | 133,212 |
| FLEXIBLE ALLOCATION | 5310/3410 | 25,069 | 2,089 | 18,802 |
| EARLY INTERVENTIONS | 5641/3641 | 3,689 | 308 | 2,767 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 15,633 | 1,303 | 11,726 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,900 | 245 | 2,175 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 34,167 | 0 | 34,167 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,280,790 | 106,733 | 960,593 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 74,900 | 6,242 | 56,176 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8C MOUNTAINVILLE ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-3 READING IMPROVEMENT | 5805/3805 | 18,806 | 1,250 | 15,058 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 221,576 | 18,465 | 166,183 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 668 | 56 | 502 |
| UPASS | 5699/3799 | 1,837 | 153 | 1,378 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 7,279 | 0 | 7,279 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,300 | 0 | 1,300 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,626 | 0 | 1,626 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 256,657 | 0 | 119,952 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,089,687 | 335,885 | 3,080,666 |
| RECIPIENT TOTAL: | | 4,346,344 | 335,885 | 3,200,618 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9C PARADIGM HIGH SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 7,239 | 0 | 7,238 |
| CORE ASSESSMENT | 5604/3704 | 1,449 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 41,203 | 16,411 | 16,411 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 403 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 83,310 | 24,193 | 77,530 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,000 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,253 | 4,008 | 8,253 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,850,367 | 153,096 | 1,391,081 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (200) | 0 | (200) |
| PROFESSIONAL STAFF | VAR/3020 | 98,126 | 8,178 | 73,595 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 167,260 | 13,938 | 125,445 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,540 | 0 | 1,540 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 0 | 0 | 0 |
| FLEXIBLE ALLOCATION | 5310/3410 | 22,132 | 1,829 | 16,646 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 71 | 4 | 61 |
| CONCURRENT ENROLLMENT | 5333/3213 | 10,978 | 915 | 8,234 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 25,660 | 0 | 25,660 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 894,330 | 72,604 | 676,520 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,300 | 4,246 | 39,563 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 184,585 | 15,382 | 138,439 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 531 | 44 | 398 |
| UPASS | 5699/3799 | 1,386 | 116 | 1,040 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,212 | 0 | 6,212 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,158 | 0 | 1,158 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9C PARADIGM HIGH SCHOOL | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 142,857 | 44,612 | 109,432 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,325,546 | 271,112 | 2,512,226 |
| RECIPIENT TOTAL: | | 3,468,403 | 315,724 | 2,621,658 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 8,529 | 0 | 8,528 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 11,105 | 1,200 | 4,914 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 93,802 | 46,901 | 46,901 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,768 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 923 | 0 | 923 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 2,330 | 0 | 2,330 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,695 | 810 | 3,031 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 19,537 | 2,276 | 7,895 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,959 | 0 | 1,959 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,388 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,716,638 | 143,054 | 1,287,479 |
| PROFESSIONAL STAFF | VAR/3020 | 70,413 | 5,868 | 52,811 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 138,153 | 11,513 | 103,616 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 34,087 | 2,841 | 25,566 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 151,773 | 12,607 | 113,951 |
| FLEXIBLE ALLOCATION | 5310/3410 | 22,041 | 1,837 | 16,532 |
| EARLY INTERVENTIONS | 5641/3641 | 4,795 | 400 | 3,597 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,601 | 220 | 1,951 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 31,057 | 0 | 31,057 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,159,380 | 96,544 | 869,750 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 67,800 | 5,646 | 50,863 |
| K-3 READING IMPROVEMENT | 5805/3805 | 17,700 | 1,085 | 14,447 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 185,806 | 15,314 | 139,866 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 587 | 48 | 442 |
| UPASS | 5699/3799 | 1,681 | 140 | 1,261 |
| CRITICAL LANGUAGES PROGRAM | 5635/3635 | 10,000 | 833 | 7,500 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,893 | 0 | 5,893 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,432 | 0 | 2,432 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 3,080 | 0 | 3,080 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 159,116 | 51,187 | 79,561 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,631,947 | 298,710 | 2,735,848 |
| RECIPIENT TOTAL: | | 3,791,063 | 349,897 | 2,815,409 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 2D CHANNING HALL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 8,419 | 0 | 8,419 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 22,083 | 5,715 | 12,017 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 35,690 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 4,925 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 102,481 | 52,436 | 52,436 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,500 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 2,751 | 0 | 2,751 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,281 | 0 | 2,281 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 5,902 | 0 | 5,902 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,843 | 3,860 | 7,256 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 29,190 | 8,859 | 16,572 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,951 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,779 | 5,531 | 5,531 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2D CHANNING HALL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,682,180 | 140,182 | 1,261,636 |
| PROFESSIONAL STAFF | VAR/3020 | 85,558 | 7,130 | 64,169 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 147,374 | 12,282 | 110,531 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 63 | 5 | 47 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,581 | 390 | 3,436 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 164,321 | 13,694 | 123,241 |
| FLEXIBLE ALLOCATION | 5310/3410 | 21,774 | 1,815 | 16,331 |
| EARLY INTERVENTIONS | 5641/3641 | 6,639 | 553 | 4,979 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,591 | 1,383 | 12,444 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,549 | 215 | 1,912 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 30,600 | 0 | 30,600 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,154,250 | 96,188 | 865,688 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 67,500 | 5,625 | 50,625 |
| K-3 READING IMPROVEMENT | 5805/3805 | 18,735 | 1,345 | 14,702 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 178,064 | 14,109 | 135,738 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 608 | 51 | 457 |
| UPASS | 5699/3799 | 1,659 | 138 | 1,244 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,862 | 0 | 5,862 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 538 | 0 | 538 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 238,795 | 76,401 | 113,165 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,591,830 | 295,304 | 2,705,969 |
| RECIPIENT TOTAL: | | 3,830,625 | 371,705 | 2,819,134 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 3D SPECTRUM ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,523 | 0 | 5,523 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 7,794 | 1,041 | 5,325 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 33,200 | 33,200 | 33,200 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 264 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 13,992 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 103,951 | 0 | 51,975 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,500 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 907 | 0 | 907 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 4,885 | 0 | 4,885 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 4,586 | 703 | 3,256 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 22,868 | 4,093 | 18,527 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,986 | 0 | 3,986 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,876 | 6,876 | 6,876 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3D SPECTRUM ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,367,170 | 110,512 | 1,035,636 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 73 | 0 | 73 |
| PROFESSIONAL STAFF | VAR/3020 | 75,435 | 6,229 | 56,750 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 2,035,759 | 169,647 | 1,526,820 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 63,851 | 5,321 | 47,889 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 79,235 | 6,206 | 60,616 |
| FLEXIBLE ALLOCATION | 5310/3410 | 39,473 | 3,290 | 29,605 |
| EARLY INTERVENTIONS | 5641/3641 | 2,398 | 200 | 1,799 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,072 | 175 | 1,554 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 18,479 | 0 | 18,479 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 834,480 | 66,833 | 633,983 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 48,800 | 3,909 | 37,075 |
| K-3 READING IMPROVEMENT | 5805/3805 | 29,304 | 10,121 | 21,978 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 146,509 | 11,559 | 111,834 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 400 | 33 | 300 |
| UPASS | 5699/3799 | 1,052 | 88 | 790 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,147 | 0 | 5,147 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 14,820 | 0 | 14,820 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 210,332 | 45,913 | 134,460 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,773,567 | 394,883 | 3,611,982 |
| RECIPIENT TOTAL: | | 4,983,899 | 440,796 | 3,746,442 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 12,266 | 0 | 12,266 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 72,185 | 0 | 21,200 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 88,753 | 52,600 | 52,600 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 89,624 | 0 | 88,887 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 147,242 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,500 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 149,608 | 57,640 | 77,349 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 134,137 | 0 | 134,137 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 6,040 | 0 | 6,040 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 13,388 | 0 | 13,388 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 41,303 | 732 | 13,191 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 89,210 | 7,632 | 37,752 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,983 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 4,027 | 0 | 1,568 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 18,039 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 19,640 | 5,830 | 6,031 |
| Year 2011 | | | | |
| EVALUATION | | 11,366 | 0 | 11,366 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,640,419 | 211,254 | 2,006,659 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (150) | 0 | (150) |
| PROFESSIONAL STAFF | VAR/3020 | 166,794 | 13,900 | 125,096 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 410,339 | 34,195 | 307,755 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 13,247 | 1,104 | 9,936 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 24,297 | 2,038 | 18,223 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 236,402 | 19,645 | 177,469 |
| FLEXIBLE ALLOCATION | 5310/3410 | 36,629 | 2,936 | 27,823 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 4,001 | 338 | 3,001 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 46,700 | 0 | 46,700 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,751,040 | 145,849 | 1,313,495 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 102,400 | 8,529 | 76,813 |
| K-3 READING IMPROVEMENT | 5805/3805 | 32,408 | 1,962 | 26,523 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 271,925 | 22,661 | 203,944 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 865 | 72 | 649 |
| UPASS | 5699/3799 | 2,464 | 205 | 1,848 |
| SCHOOL NURSES | 5368/3468 | 1,689 | 135 | 1,283 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 8,915 | 0 | 8,915 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 649 | 0 | 649 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 902,311 | 124,434 | 475,775 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,760,143 | 465,583 | 4,363,465 |
| RECIPIENT TOTAL: | | 6,662,454 | 590,017 | 4,839,240 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|---------------------------|-----------|---------|--------------|
| RECIPIENT | 5D | GEORGE WASHINGTON ACADEMY | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 11,173 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 118,077 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 1,996 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 9,931 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 2,417,656 | 201,471 | 1,813,242 |
| PROFESSIONAL STAFF | | VAR/3020 | 127,546 | 10,629 | 95,660 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 249,592 | 20,799 | 187,194 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 16,879 | 1,407 | 12,660 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 3,841 | 320 | 2,881 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 2,325 | 0 | 2,325 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 4,581 | 390 | 3,436 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 240,714 | 20,060 | 180,536 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 31,995 | 2,666 | 23,996 |
| EARLY INTERVENTIONS | | 5641/3641 | 3,689 | 308 | 2,767 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 3,663 | 308 | 2,747 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 42,126 | 0 | 42,126 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 1,684,350 | 140,363 | 1,263,263 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 98,500 | 8,208 | 73,875 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 24,992 | 1,967 | 19,092 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 243,229 | 20,269 | 182,422 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 787 | 66 | 591 |
| UPASS | | 5699/3799 | 2,235 | 186 | 1,676 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 8,082 | 0 | 8,082 |
| Year 2012 | | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 5878/3878 | 1,108 | 0 | 1,108 |
| REVENUE 9N EDUJOBS | | | | | |
| Year 2009 | | | | | |
| EDUJOBS | | 7669/4661 | 5,729 | 0 | 5,729 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | | |
| Year 2012 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5D GEORGE WASHINGTON ACADEMY | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 146,906 | 0 | 5,729 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,214,616 | 429,978 | 3,924,724 |
| RECIPIENT TOTAL: | | 5,361,522 | 429,978 | 3,930,453 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 6D NOAH WEBSTER ACADEMY INC | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 7,512 | 0 | 7,512 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 16,833 | 1,850 | 8,976 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 56,440 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 319 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 90,938 | 63,428 | 63,428 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,500 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,739 | 0 | 1,739 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 8,087 | 0 | 8,087 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,289 | 0 | 2,289 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 11,202 | 1,777 | 7,574 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 10,054 | 1,619 | 7,050 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 48,874 | 5,645 | 23,173 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,360 | 2,360 | 2,360 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 6D NOAH WEBSTER ACADEMY INC | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 11,093 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,441,036 | 119,986 | 1,081,080 |
| PROFESSIONAL STAFF | VAR/3020 | 74,793 | 6,233 | 56,096 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 152,523 | 12,710 | 114,392 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 8,526 | 711 | 6,395 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,093 | 258 | 2,321 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 854 | 0 | 854 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 147,680 | 12,248 | 110,938 |
| FLEXIBLE ALLOCATION | 5310/3410 | 19,100 | 1,592 | 14,326 |
| EARLY INTERVENTIONS | 5641/3641 | 10,144 | 845 | 7,608 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 18,933 | 1,578 | 14,201 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,183 | 183 | 1,637 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 26,803 | 0 | 26,803 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,022,580 | 85,215 | 766,935 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 59,800 | 4,983 | 44,850 |
| K-3 READING IMPROVEMENT | 5805/3805 | 18,905 | 1,412 | 14,668 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 122,170 | 10,181 | 91,628 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 556 | 46 | 417 |
| UPASS | 5699/3799 | 1,469 | 123 | 1,102 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,792 | 0 | 3,792 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 632 | 0 | 632 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 269,240 | 76,679 | 132,188 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,135,572 | 258,304 | 2,360,675 |
| RECIPIENT TOTAL: | | 3,404,812 | 334,983 | 2,492,863 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 7D SALT LAKE SCHOOL FOR | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 3,512 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 27,888 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,000 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 24,541 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 19,174 | 0 | 19,174 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 3,207 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 2,962 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 805,729 | 67,144 | 604,298 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 2,842 | 237 | 2,133 |
| PROFESSIONAL STAFF | VAR/3020 | 76,896 | 6,408 | 57,672 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 44,415 | 3,701 | 33,311 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 853 | 71 | 640 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| FLEXIBLE ALLOCATION | 5310/3410 | 9,686 | 808 | 7,265 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 10,665 | 889 | 7,999 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,221 | 103 | 916 |
| CONCURRENT ENROLLMENT | 5333/3213 | 895 | 75 | 672 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 10,063 | 0 | 10,063 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 403,560 | 33,630 | 302,670 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 23,600 | 1,967 | 17,701 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 23,212 | 1,649 | 18,266 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 288 | 24 | 216 |
| UPASS | 5699/3799 | 631 | 53 | 474 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 696 | 0 | 696 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 431 | 0 | 431 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,054 | 0 | 1,054 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7D SALT LAKE SCHOOL FOR | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 83,338 | 0 | 20,228 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,418,067 | 116,958 | 1,067,212 |
| RECIPIENT TOTAL: | | 1,501,405 | 116,958 | 1,087,440 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,305 | 0 | 5,148 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 11,315 | 1,292 | 7,388 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 37,351 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 303 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 58,226 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 60,733 | 43,941 | 43,941 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,333 | 0 | 1,333 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 5,836 | 0 | 5,836 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,733 | 872 | 4,809 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 29,939 | 3,912 | 19,850 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 7,319 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 956,325 | 79,469 | 717,917 |
| PROFESSIONAL STAFF | VAR/3020 | 91,802 | 7,651 | 68,852 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 90,669 | 7,556 | 68,003 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 40,973 | 3,415 | 30,730 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 19,435 | 1,620 | 14,577 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 90,454 | 7,397 | 68,265 |
| FLEXIBLE ALLOCATION | 5310/3410 | 13,498 | 1,119 | 10,143 |
| EARLY INTERVENTIONS | 5641/3641 | 7,562 | 631 | 5,672 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,356 | 1,196 | 10,767 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,449 | 122 | 1,087 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 17,564 | 0 | 17,564 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 649,800 | 53,865 | 488,205 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 38,000 | 3,150 | 28,550 |
| K-3 READING IMPROVEMENT | 5805/3805 | 13,406 | 3,590 | 10,055 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 103,227 | 8,602 | 77,420 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 400 | 32 | 303 |
| UPASS | 5699/3799 | 1,007 | 84 | 756 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,468 | 0 | 3,468 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 224,393 | 50,017 | 88,305 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,155,779 | 179,698 | 1,624,123 |
| RECIPIENT TOTAL: | | 2,380,172 | 229,715 | 1,712,428 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY | | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 21,805 | 2,051 | 10,075 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 39,010 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 32,076 | 0 | 22,735 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 76,330 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 18,000 | 0 | 8,000 |
| FLOW THROUGH | 7524/4524 | 76,576 | 0 | 34,593 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 77,490 | 0 | 77,490 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,535 | 0 | 1,535 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 4,221 | 0 | 4,221 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 12,980 | 1,692 | 7,708 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 31,418 | 3,164 | 15,156 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,207 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 3,215 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,400 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 8,023 | 0 | 5,444 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,267,617 | 105,482 | 951,170 |
| PROFESSIONAL STAFF | VAR/3020 | 85,499 | 7,125 | 64,125 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 137,491 | 11,458 | 103,119 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 132,196 | 10,994 | 99,214 |
| FLEXIBLE ALLOCATION | 5310/3410 | 16,978 | 1,410 | 12,750 |
| EARLY INTERVENTIONS | 5641/3641 | 5,902 | 492 | 4,428 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 14,533 | 1,211 | 10,900 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,921 | 162 | 1,441 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 24,196 | 0 | 24,196 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 897,750 | 74,813 | 673,313 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 52,500 | 4,375 | 39,375 |
| K-3 READING IMPROVEMENT | 5805/3805 | 15,231 | 3,244 | 11,423 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 115,382 | 9,305 | 87,469 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 519 | 43 | 389 |
| UPASS | 5699/3799 | 1,329 | 111 | 998 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,793 | 0 | 3,793 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 33,000 | 1,375 | 23,375 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,268 | 0 | 1,268 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 40,371 | 0 | 40,371 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 454,657 | 6,907 | 227,328 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,809,489 | 231,799 | 2,114,535 |
| RECIPIENT TOTAL: | | 3,264,146 | 238,706 | 2,341,863 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|---------|---------|--------------|
| RECIPIENT | 1E | GUADALUPE SCHOOLS | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 2,485 | 0 | 2,485 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 8,815 | 829 | 5,232 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 65,524 | 12,986 | 36,025 |
| FED PROGRAM IMP TO LEAS | | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 4,635 | 0 | 4,160 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 24,007 | 0 | 0 |
| Year 2011 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | | 0 | 0 | 0 |
| FLOW THROUGH | | | 2,643 | 0 | 2,643 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 1,446 | 0 | 1,446 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 12,638 | 0 | 12,638 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 7,027 | 0 | 7,027 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 27,512 | 2,832 | 14,184 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 5,792 | 726 | 3,636 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 50,589 | 5,231 | 26,198 |
| SCHOOL ASSP F10.555 | | 8075/4575 | 600 | 253 | 1,043 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 1E GUADALUPE SCHOOLS | | | | |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 150 | 0 | 150 |
| REVENUE 48 F10.582 FRESH FRUIT AND VEGETABLE | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 9,593 | 1,263 | 4,803 |
| REVENUE 51 F10.582 FRESH FRUITS & VEGETABLES0 | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8079/4579 | 1,031 | 0 | 1,031 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,466 | 1,093 | 2,790 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 298,979 | 24,747 | 224,740 |
| PROFESSIONAL STAFF | VAR/3020 | 20,175 | 1,567 | 15,476 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 30,744 | 2,562 | 23,058 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 30,705 | 2,523 | 23,138 |
| FLEXIBLE ALLOCATION | 5310/3410 | 3,999 | 329 | 3,014 |
| EARLY INTERVENTIONS | 5641/3641 | 9,590 | 800 | 7,193 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 66,941 | 11,157 | 50,206 |
| AT-RISK -- GANG PREVENTION | 5608/3708 | 10,950 | 3,667 | 3,667 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 5,763 | 0 | 5,763 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 217,170 | 18,098 | 162,878 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 12,700 | 1,058 | 9,525 |
| K-3 READING IMPROVEMENT | 5805/3805 | 6,643 | 369 | 5,537 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 33,610 | 2,227 | 26,931 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 227 | 19 | 171 |
| UPASS | 5699/3799 | 416 | 35 | 313 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 1,057 | 0 | 1,057 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 16,500 | 1,375 | 12,375 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 275 | 0 | 275 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | 5882/3882 | 388 | 0 | 388 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1E GUADALUPE SCHOOLS | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 706 | 0 | 706 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 331,659 | 25,213 | 126,197 |
| RECIPIENT REVENUE "99" TOTAL: | | 769,216 | 70,732 | 577,494 |
| RECIPIENT TOTAL: | | 1,100,875 | 95,945 | 703,691 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 7,949 | 0 | 7,949 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 75,090 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 73,405 | 8,710 | 23,678 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,953 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 6,758 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,972,194 | 162,578 | 1,487,010 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 0 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,305) | (850) | (1,305) |
| PROFESSIONAL STAFF | VAR/3020 | 80,275 | 6,690 | 60,207 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 130,965 | 10,914 | 98,225 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,563 | 0 | 1,563 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 25,627 | 2,133 | 19,227 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 51,242 | 4,271 | 38,432 |
| FLEXIBLE ALLOCATION | 5310/3410 | 23,621 | 1,958 | 17,749 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,988 | 251 | 2,241 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 5,013 | 418 | 3,761 |
| CONCURRENT ENROLLMENT | 5333/3213 | 2,480 | 121 | 2,119 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 28,633 | 0 | 28,633 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,049,940 | 86,712 | 789,806 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 61,400 | 5,071 | 46,188 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 195,162 | 16,264 | 146,372 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 575 | 48 | 432 |
| UPASS | 5699/3799 | 1,558 | 130 | 1,170 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,500 | 0 | 6,500 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,579 | 0 | 1,579 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,579 | 0 | 1,579 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 171,734 | 8,710 | 33,206 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,647,541 | 297,469 | 2,755,164 |
| RECIPIENT TOTAL: | | 3,819,275 | 306,179 | 2,788,370 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 3E C.S. Lewis Academy | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,124 | 0 | 6,124 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 10,163 | 840 | 5,104 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 59,968 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 587 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 90,031 | 0 | 50,456 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,050 | 0 | 1,050 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 6,699 | 0 | 6,699 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,351 | 0 | 2,351 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 14,915 | 1,314 | 7,199 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 6,479 | 735 | 3,419 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 41,058 | 3,949 | 21,864 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 4,102 | 0 | 1,336 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 10,006 | 0 | 4,266 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 3E C.S. Lewis Academy | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 376 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,146,553 | 94,127 | 864,171 |
| PROFESSIONAL STAFF | VAR/3020 | 36,395 | 3,033 | 27,297 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 212,006 | 17,668 | 159,005 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 12,664 | 1,055 | 9,498 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,110 | 260 | 2,333 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 111,170 | 9,265 | 83,378 |
| FLEXIBLE ALLOCATION | 5310/3410 | 15,977 | 1,306 | 12,061 |
| EARLY INTERVENTIONS | 5641/3641 | 8,299 | 692 | 6,225 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 21,169 | 1,764 | 15,877 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,737 | 146 | 1,303 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 20,994 | 0 | 20,994 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 769,500 | 63,484 | 579,050 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 45,000 | 3,713 | 33,863 |
| K-3 READING IMPROVEMENT | 5805/3805 | 16,155 | 924 | 13,384 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 86,564 | 7,183 | 65,017 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 459 | 38 | 344 |
| UPASS | 5699/3799 | 1,158 | 97 | 869 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,709 | 0 | 2,709 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 500 | 0 | 500 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 1,082 | 0 | 1,082 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 254,991 | 6,838 | 110,950 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,512,119 | 204,755 | 1,897,878 |
| RECIPIENT TOTAL: | | 2,767,110 | 211,593 | 2,008,828 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 4E DUEL IMMERSION ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,938 | 0 | 5,938 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 20,115 | 2,170 | 11,149 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 152,570 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 946 | 0 | 0 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 108,863 | 0 | 108,863 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 73,427 | 41,404 | 41,404 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 20,781 | 0 | 20,781 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,898 | 0 | 2,898 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 21,516 | 0 | 21,516 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 5,568 | 0 | 5,568 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 25,509 | 2,281 | 11,448 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,323 | 1,898 | 8,000 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 102,920 | 11,851 | 49,930 |
| SCHOOL ASSP F10.555 | 8075/4575 | 1,793 | 137 | 652 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4E DUEL IMMERSION ACADEMY | | | | |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 161 | 0 | 161 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,278 | 2,278 | 2,278 |
| REVENUE 73 T733 F84.365A ENGLISH LANG ACQ | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 34,437 | 18,874 | 18,874 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 2,835 | 0 | 2,835 |
| Year 2011 | | | | |
| FED FORMULA TO LEAS | 7880/4880 | 0 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 18,208 | 8,535 | 8,535 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,065,759 | 88,341 | 800,738 |
| PROFESSIONAL STAFF | VAR/3020 | 46,850 | 3,478 | 36,418 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 102,095 | 8,508 | 76,572 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,540 | 0 | 1,540 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 106,983 | 8,915 | 80,237 |
| FLEXIBLE ALLOCATION | 5310/3410 | 13,839 | 1,132 | 10,445 |
| EARLY INTERVENTIONS | 5641/3641 | 19,181 | 1,599 | 14,386 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 91,178 | 7,599 | 68,384 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,615 | 136 | 1,211 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 20,217 | 0 | 20,217 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 726,750 | 59,352 | 548,696 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 42,500 | 3,471 | 32,088 |
| K-3 READING IMPROVEMENT | 5805/3805 | 20,171 | 1,077 | 16,941 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 93,944 | 7,829 | 70,459 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 447 | 37 | 335 |
| UPASS | 5699/3799 | 1,139 | 95 | 855 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,146 | 0 | 3,146 |
| TITLE I PARA EDUCATOR | 5685/3785 | 17,647 | 0 | 17,647 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 532 | 0 | 532 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4E DUEL IMMERSION ACADEMY | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 2,319 | 0 | 2,319 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 717,405 | 89,428 | 323,149 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,377,917 | 191,768 | 1,802,636 |
| RECIPIENT TOTAL: | | 3,095,322 | 281,196 | 2,125,785 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|----------------------------|---------|---------|--------------|
| RECIPIENT | 5E | USU EDITH BOWEN LAB SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 4,343 | 0 | 4,342 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 14,717 | 0 | 6,974 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 49,446 | 0 | 28,170 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7524/4524 | 9,879 | 0 | 9,879 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 1,608 | 0 | 1,608 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 5,322 | 0 | 5,322 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 8,622 | 0 | 4,920 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 25,768 | 0 | 12,273 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 1,435 | 0 | 0 |
| Year 2011 | | | | | |
| FLOW THROUGH | | | 9 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 6,237 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 5,514 | 926 | 1,389 |
| Year 2011 | | | | | |
| EVALUATION | | | 2,933 | 0 | 2,592 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 729,826 | 60,819 | 547,370 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----------------------------|-----------|---------|--------------|
| RECIPIENT 5E | USU EDITH BOWEN LAB SCHOOL | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| PROFESSIONAL STAFF | VAR/3020 | 83,936 | 6,995 | 62,953 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 97,984 | 8,165 | 73,488 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,506 | 0 | 1,506 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 74,319 | 6,193 | 55,739 |
| FLEXIBLE ALLOCATION | 5310/3410 | 10,385 | 866 | 7,789 |
| EARLY INTERVENTIONS | 5641/3641 | 5,902 | 492 | 4,428 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 11,943 | 995 | 8,957 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,106 | 94 | 830 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 13,539 | 0 | 13,539 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 519,840 | 43,320 | 389,880 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 30,400 | 2,533 | 22,800 |
| K-3 READING IMPROVEMENT | 5805/3805 | 10,100 | 722 | 7,933 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 108,280 | 9,023 | 81,210 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 348 | 29 | 263 |
| UPASS | 5699/3799 | 805 | 67 | 604 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,997 | 0 | 2,997 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,418 | 0 | 1,418 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 664 | 0 | 0 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 136,497 | 926 | 77,469 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,709,860 | 140,749 | 1,287,626 |
| RECIPIENT TOTAL: | | 1,846,357 | 141,675 | 1,365,095 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | | Budget | Current | Year to Date |
|--|----------|-----------------------------|-----------|---------|--------------|
| | PGM/REV | | | | |
| RECIPIENT | 7E | GATEWAY PREPARATORY ACADEMY | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 8,233 | 0 | 8,223 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 105,819 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 125,988 | 0 | 116,152 |
| Year 2011 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 12,640 | 0 | 12,640 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 93,804 | 0 | 35,444 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7524/4524 | 19,635 | 0 | 19,635 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,426 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,362 | 0 | 0 |
| Year 2011 | | | | | |
| FLOW THROUGH | | | 2,292 | 0 | 2,292 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 9,800 | 0 | 9,800 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 1,802,359 | 150,197 | 1,351,770 |
| PROFESSIONAL STAFF | | VAR/3020 | 78,803 | 6,433 | 59,506 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 198,278 | 16,524 | 148,709 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 7,327 | 611 | 5,496 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 1,760 | 0 | 1,760 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 155,947 | 12,996 | 116,961 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 23,480 | 1,957 | 17,611 |
| EARLY INTERVENTIONS | | 5641/3641 | 16,783 | 1,399 | 12,588 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 30,679 | 2,557 | 23,010 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 2,731 | 230 | 2,048 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 29,822 | 0 | 29,822 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 1,152,540 | 96,045 | 864,405 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 67,400 | 5,617 | 50,551 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 26,477 | 1,933 | 20,679 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7E GATEWAY PREPARATORY ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 126,190 | 10,516 | 94,643 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 573 | 48 | 431 |
| UPASS | 5699/3799 | 1,620 | 135 | 1,215 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,876 | 0 | 3,876 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,000 | 0 | 1,000 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 382,999 | 0 | 204,186 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,730,029 | 307,397 | 2,807,870 |
| RECIPIENT TOTAL: | | 4,113,028 | 307,397 | 3,012,056 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|---------------------------|---------|---------|--------------|
| RECIPIENT | 8E | MERIT PREPARATORY ACADEMY | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 7,676 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 13,711 | 1,612 | 8,741 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | | |
| Year 2013 | | | | | |
| STAFF DEVELOPMENT | | | 4,200 | 0 | 4,200 |
| Year 2012 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 5,560 | 0 | 5,560 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 60,590 | 0 | 10,456 |
| FED PROGRAM IMP TO LEAS | | 7801/4801 | 100,000 | 7,697 | 7,697 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 20,002 | 0 | 15,217 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 81,896 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 1,921 | 0 | 1,921 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 8,787 | 0 | 8,787 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8074/4574 | 2,339 | 0 | 2,339 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL BREAKFAST F10.553 | | 8074/4574 | 18,149 | 1,995 | 8,353 |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 7,893 | 1,411 | 5,755 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 45,953 | 5,445 | 24,314 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8E MERIT PREPARATORY ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 11,743 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,150,874 | 179,218 | 1,613,220 |
| FOREIGN EXCHANGE STUDENTS | VAR/3010 | 8,526 | 0 | 0 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (150) | 0 | (150) |
| PROFESSIONAL STAFF | VAR/3020 | 72,607 | 6,051 | 54,456 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 275,974 | 22,998 | 206,982 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 34,988 | 2,916 | 26,242 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 3,000 | 0 | 3,000 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 44,277 | 3,690 | 33,209 |
| FLEXIBLE ALLOCATION | 5310/3410 | 27,049 | 2,254 | 20,287 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,259 | 275 | 2,444 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 494 | 35 | 388 |
| CONCURRENT ENROLLMENT | 5333/3213 | 13,420 | 1,118 | 10,065 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 27,489 | 0 | 27,489 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,020,870 | 84,859 | 766,295 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 59,700 | 4,963 | 44,813 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 90,863 | 7,251 | 69,112 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 534 | 45 | 401 |
| UPASS | 5699/3799 | 1,501 | 125 | 1,126 |
| USTAR CENTERS | 5881/3881 | 77,500 | 6,459 | 58,126 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,018 | 0 | 3,018 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,189 | 0 | 2,189 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 6,042 | 0 | 6,042 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 396,462 | 18,160 | 109,382 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,927,092 | 323,017 | 2,949,546 |
| RECIPIENT TOTAL: | | 4,323,554 | 341,177 | 3,058,928 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9E PROVIDENCE HALL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 16,583 | 0 | 16,583 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 30,719 | 3,213 | 17,109 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 83,000 | 0 | 31,299 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 5,153 | 0 | 4,602 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,323 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 180,081 | 0 | 56,979 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 29,681 | 0 | 29,681 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,903 | 0 | 2,903 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 9,539 | 0 | 9,539 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 19,384 | 2,651 | 12,822 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 54,835 | 6,500 | 31,686 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 19,878 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 5,460 | 5,460 | 5,460 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 3,956,235 | 329,686 | 2,967,176 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | 363 | 0 | 363 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9E PROVIDENCE HALL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| PROFESSIONAL STAFF | VAR/3020 | 132,940 | 11,078 | 99,705 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 308,583 | 25,715 | 231,437 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 4,625 | 386 | 3,469 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 298 | 0 | 298 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 5,683 | 0 | 5,683 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 335,355 | 27,822 | 251,890 |
| FLEXIBLE ALLOCATION | 5310/3410 | 49,470 | 4,123 | 37,103 |
| EARLY INTERVENTIONS | 5641/3641 | 3,689 | 308 | 2,767 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 5,995 | 505 | 4,496 |
| INT BACCALAUREATE PROGRAM | 5612/3612 | 4,545 | 379 | 3,410 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 64,767 | 0 | 64,767 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 2,479,500 | 206,625 | 1,859,625 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 145,000 | 12,083 | 108,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 41,065 | 8,459 | 30,799 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 380,479 | 31,707 | 285,360 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,153 | 96 | 865 |
| UPASS | 5699/3799 | 3,368 | 281 | 2,527 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 12,240 | 0 | 12,240 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,915 | 0 | 2,915 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 2,964 | 0 | 2,964 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 461,503 | 17,824 | 221,627 |
| RECIPIENT REVENUE "99" TOTAL: | | 7,944,994 | 659,814 | 5,980,690 |
| RECIPIENT TOTAL: | | 8,406,497 | 677,638 | 6,202,317 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 1F QUEST ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 9,337 | 0 | 9,337 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 12,634 | 0 | 4,859 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 64,741 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,946 | 0 | 3,442 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 113,142 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 788 | 0 | 788 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 368 | 0 | 368 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 6,684 | 0 | 6,684 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,343 | 0 | 2,841 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 45,750 | 0 | 17,899 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,605 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 13,202 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 13,772 | 0 | 13,772 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1F QUEST ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,238,586 | 185,896 | 1,680,900 |
| PROFESSIONAL STAFF | VAR/3020 | 99,410 | 8,285 | 74,558 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 327,124 | 27,260 | 245,343 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 6,616 | 551 | 4,962 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,370 | 371 | 3,278 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 210,618 | 17,552 | 157,964 |
| FLEXIBLE ALLOCATION | 5310/3410 | 30,263 | 2,522 | 22,698 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 19,004 | 1,584 | 14,254 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,392 | 286 | 2,544 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 34,442 | 0 | 34,442 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,542,420 | 128,535 | 1,156,815 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 90,200 | 7,517 | 67,651 |
| K-3 READING IMPROVEMENT | 5805/3805 | 27,150 | 4,104 | 20,363 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 210,518 | 17,544 | 157,889 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 655 | 55 | 492 |
| UPASS | 5699/3799 | 1,851 | 154 | 1,388 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 7,201 | 0 | 7,201 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 649 | 0 | 649 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 294,312 | 0 | 59,990 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,856,853 | 402,415 | 3,655,180 |
| RECIPIENT TOTAL: | | 5,151,165 | 402,415 | 3,715,170 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|--|----------|------------------------------|---------|---------|--------------|
| RECIPIENT | 2F | ROCKWELL CHARTER HIGH SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 7,600 | 0 | 7,599 |
| CORE ASSESSMENT | | 5604/3704 | 875 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 3,066 | 730 | 4,122 |
| REVENUE 03 STATE DRIVER TRAINING TAX12 | | | | | |
| Year 2013 | | | | | |
| STAFF DEVELOPMENT | | | 3,300 | 0 | 3,300 |
| Year 2012 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 3,450 | 0 | 3,450 |
| Year 2011 | | | | | |
| STAFF DEVELOPMENT | | | 7,122 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 67,429 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 310 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 98,218 | 0 | 79,740 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 847 | 0 | 847 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 5,047 | 0 | 5,047 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 2,071 | 602 | 2,543 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 16,840 | 3,253 | 15,654 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 12,711 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 2,066 | 0 | 2,066 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,196,848 | 183,036 | 1,647,742 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (525) | 0 | (525) |
| PROFESSIONAL STAFF | VAR/3020 | 111,199 | 8,566 | 85,503 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 192,094 | 16,008 | 144,072 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 51,582 | 4,299 | 38,687 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 77,281 | 5,679 | 60,243 |
| FLEXIBLE ALLOCATION | 5310/3410 | 27,461 | 2,289 | 20,596 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,329 | 281 | 2,497 |
| EHS -- ADVANCED PLACEMENT | 5332/3212 | 777 | 65 | 584 |
| CONCURRENT ENROLLMENT | 5333/3213 | 2,486 | 208 | 1,865 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 27,169 | 0 | 27,169 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,193,580 | 99,323 | 895,613 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 69,800 | 5,809 | 52,375 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 108,883 | 9,074 | 81,663 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 520 | 43 | 390 |
| UPASS | 5699/3799 | 1,487 | 124 | 1,116 |
| USTAR CENTERS | 5881/3881 | 50,000 | 4,167 | 37,501 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,771 | 0 | 3,771 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,144 | 0 | 1,144 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 3,557 | 0 | 3,557 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 334,509 | 4,585 | 127,925 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,127,996 | 339,731 | 3,108,840 |
| RECIPIENT TOTAL: | | 4,462,505 | 344,316 | 3,236,765 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 3F VENTURE ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,441 | 0 | 6,441 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 19,068 | 2,241 | 12,764 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 87,950 | 0 | 33,523 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 334 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 13,897 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 73,435 | 0 | 42,567 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,417 | 0 | 2,417 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 10,489 | 0 | 10,489 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 3,294 | 0 | 3,294 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 13,955 | 1,979 | 10,053 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 11,215 | 1,849 | 8,930 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 45,224 | 6,329 | 31,708 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,258 | 0 | 1,258 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 3F VENTURE ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 13,632 | 13,632 | 13,632 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,626,477 | 127,885 | 1,243,349 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (1,400) | (175) | (1,400) |
| PROFESSIONAL STAFF | VAR/3020 | 69,800 | 5,817 | 52,351 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 138,025 | 11,502 | 103,519 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 20,556 | 1,713 | 15,417 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 3,156 | 263 | 2,367 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 111,048 | 9,254 | 83,286 |
| FLEXIBLE ALLOCATION | 5310/3410 | 20,543 | 1,625 | 15,667 |
| EARLY INTERVENTIONS | 5641/3641 | 7,930 | 661 | 5,949 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 17,585 | 1,466 | 13,189 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 22,321 | 0 | 22,321 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,022,580 | 81,510 | 778,050 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 59,800 | 4,767 | 45,501 |
| K-3 READING IMPROVEMENT | 5805/3805 | 19,065 | 2,526 | 14,299 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 153,497 | 12,792 | 115,123 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 482 | 41 | 362 |
| UPASS | 5699/3799 | 1,244 | 104 | 934 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,209 | 0 | 5,209 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,000 | 0 | 1,000 |
| RECIPIENT TOTAL: | | 3,601,527 | 287,781 | 2,693,569 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | RECIPIENT | 4F | DISTRICT | Budget | Current | Year to Date |
|---|-----------|----|---------------------------------|-----------|---------|--------------|
| | | | PGM/REV | | | |
| | | | SL CENTER FOR SCIENCE EDUCATION | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | | |
| Year 2013 | | | | | | |
| FY 13 ONLINE TECHNOLOGY | | | 5646/3646 | 4,769 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | | | |
| Year 2013 | | | | | | |
| FED FORMULA TO LEAS | | | 7801/4801 | 76,466 | 0 | 0 |
| Year 2012 | | | | | | |
| FED FORMULA TO LEAS | | | 7801/4801 | 438 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | | |
| Year 2013 | | | | | | |
| FLOW THROUGH | | | 7524/4524 | 49,931 | 0 | 0 |
| Year 2012 | | | | | | |
| FLOW THROUGH | | | 7524/4524 | 44,101 | 11,580 | 11,580 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | | |
| Year 2013 | | | | | | |
| EVALUATION | | | 7860/4860 | 10,170 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | | |
| Year 2013 | | | | | | |
| K-12 | | | VAR/3010 | 1,101,446 | 86,177 | 842,917 |
| PROFESSIONAL STAFF | | | VAR/3020 | 81,509 | 6,793 | 61,132 |
| SPEC EDUC -- ADD-ON | | | 1205/3105 | 126,984 | 10,582 | 95,238 |
| SPEC EDUC -- EXTENDED YEAR | | | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | | | 5201/3230 | 50,709 | 4,172 | 38,192 |
| FLEXIBLE ALLOCATION | | | 5310/3410 | 14,250 | 1,096 | 10,963 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | | 5336/3336 | 14,888 | 1,241 | 11,167 |
| EHS -- GIFTED AND TALENTED | | | 5331/3211 | 1,669 | 141 | 1,252 |
| SCHOOL TRUST LAND PROGRAM | | | 5420/3520 | 15,323 | 0 | 15,323 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | | 5619/3719 | 595,080 | 47,097 | 453,791 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | | 5625/3725 | 34,800 | 2,754 | 26,538 |
| EDUCATOR SALARY ADJUSTMENTS | | | 5876/3876 | 70,122 | 5,744 | 52,890 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | | 5810/3810 | 377 | 32 | 283 |
| UPASS | | | 5699/3799 | 894 | 75 | 671 |
| TEACHER SUPPLIES AND MATERIALS | | | 5882/3882 | 2,338 | 0 | 2,338 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | | | |
| Year 2012 | | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | | | 185,875 | 11,580 | 11,580 |
| RECIPIENT REVENUE "99" TOTAL: | | | | 2,112,773 | 166,103 | 1,614,484 |
| RECIPIENT TOTAL: | | | | 2,298,648 | 177,683 | 1,626,064 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5F UTAH VIRTUAL ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 22,965 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 401,665 | 0 | 0 |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 100,000 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 384,999 | 0 | 142,613 |
| Year 2011 | | | | |
| FED PROGRAM IMP TO LEAS | 7801/4801 | 229,899 | 0 | 229,899 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 267,423 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 277,687 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 70,987 | 0 | 70,987 |
| FLOW THROUGH | | 32,192 | 0 | 32,192 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 4,834 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 5,012 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 55,692 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 60,338 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 70,182 | 0 | 70,182 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 5,817,618 | 484,802 | 4,363,214 |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 41,592 | 9,650 | 41,592 |
| PROFESSIONAL STAFF | VAR/3020 | 318,708 | 25,681 | 241,667 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,950,500 | 162,542 | 1,462,876 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 27,661 | 2,305 | 20,746 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 5,549 | 463 | 4,162 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 4,200 | 0 | 4,200 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 362,139 | 29,478 | 273,707 |
| FLEXIBLE ALLOCATION | 5310/3410 | 89,806 | 7,484 | 67,355 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 5F UTAH VIRTUAL ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| EARLY INTERVENTIONS | 5641/3641 | 20,841 | 1,737 | 15,632 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 8,815 | 743 | 6,611 |
| CONCURRENT ENROLLMENT | 5333/3213 | 748 | 62 | 561 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 91,479 | 0 | 91,479 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 3,505,500 | 292,125 | 2,629,125 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 205,000 | 17,083 | 153,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 89,245 | 6,319 | 70,287 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 322,742 | 26,896 | 242,057 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 1,536 | 128 | 1,152 |
| UPASS | 5699/3799 | 4,704 | 392 | 3,528 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 10,286 | 0 | 10,286 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 2,250 | 0 | 2,250 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 31,859 | 0 | 31,812 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,015,734 | 0 | 577,685 |
| RECIPIENT REVENUE "99" TOTAL: | | 12,887,645 | 1,068,451 | 9,711,282 |
| RECIPIENT TOTAL: | | 14,903,379 | 1,068,451 | 10,288,967 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 6F EARLY LIGHT ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS MENTORING PROGRAM | | 0 | 0 | 120 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 9,315 | 0 | 9,315 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 4,692 | 413 | 2,444 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 33,280 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 22,897 | 0 | 22,571 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 111,038 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 113,733 | 0 | 74,278 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 576 | 0 | 576 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 0 | 0 | 0 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 3,351 | 0 | 3,351 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,732 | 279 | 1,364 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 15,645 | 2,022 | 9,556 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,537 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 2,582 | 0 | 2,582 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 6F EARLY LIGHT ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,702 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 10,492 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 13,324 | 0 | 13,324 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,946,059 | 159,856 | 1,466,493 |
| PROFESSIONAL STAFF | VAR/3020 | 96,216 | 8,018 | 72,162 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 277,116 | 23,093 | 207,837 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 15,364 | 1,280 | 11,523 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,818 | 0 | 1,818 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,686 | 401 | 3,515 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 168,452 | 13,915 | 126,709 |
| FLEXIBLE ALLOCATION | 5310/3410 | 26,308 | 2,166 | 19,812 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 16,414 | 1,368 | 12,311 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,949 | 249 | 2,212 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 34,350 | 0 | 34,350 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,282,500 | 106,875 | 961,875 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 75,000 | 6,250 | 56,250 |
| K-3 READING IMPROVEMENT | 5805/3805 | 20,904 | 1,224 | 17,232 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 207,706 | 17,309 | 155,780 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 674 | 57 | 506 |
| UPASS | 5699/3799 | 1,844 | 154 | 1,384 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,623 | 0 | 6,623 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 649 | 0 | 649 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 355,896 | 2,714 | 139,481 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,188,016 | 342,414 | 3,160,830 |
| RECIPIENT TOTAL: | | 4,543,912 | 345,128 | 3,300,311 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 7F EXCELSIOR ACADEMY | | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 24,063 | 2,713 | 14,439 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 57,467 | 0 | 33,135 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 597 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 98,530 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 98,811 | 0 | 92,787 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 17,378 | 0 | 17,378 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 2,649 | 0 | 2,649 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 11,755 | 0 | 11,755 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,308 | 0 | 2,308 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 12,500 | 2,106 | 10,110 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 14,078 | 1,831 | 8,686 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 56,701 | 7,470 | 36,088 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,992 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 3,003 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 7F EXCELSIOR ACADEMY | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2011 | | | | |
| FLOW THROUGH | | 2,994 | 0 | 2,994 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 13,213 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,681,185 | 139,870 | 1,261,574 |
| PROFESSIONAL STAFF | VAR/3020 | 46,748 | 3,896 | 35,062 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 171,585 | 14,299 | 128,690 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 7,452 | 621 | 5,589 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 779 | 0 | 779 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 166,190 | 13,850 | 124,643 |
| FLEXIBLE ALLOCATION | 5310/3410 | 21,687 | 1,801 | 16,286 |
| EARLY INTERVENTIONS | 5641/3641 | 9,590 | 800 | 7,193 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,547 | 214 | 1,910 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 31,057 | 0 | 31,057 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,154,250 | 96,188 | 865,688 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 67,500 | 5,625 | 50,625 |
| K-3 READING IMPROVEMENT | 5805/3805 | 21,311 | 1,166 | 17,814 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 167,864 | 13,989 | 125,899 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 618 | 52 | 464 |
| UPASS | 5699/3799 | 1,672 | 139 | 1,254 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,599 | 0 | 5,599 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 543 | 0 | 543 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 419,039 | 14,120 | 232,329 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,567,287 | 293,270 | 2,687,503 |
| RECIPIENT TOTAL: | | 3,986,326 | 307,390 | 2,919,832 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 8F HAWTHORN ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS MENTORING PROGRAM | | 0 | 0 | 1,069 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 9,993 | 0 | 9,993 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 15,000 | 2,395 | 9,492 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 79,680 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 12,370 | 0 | 11,850 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 116,915 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 113,737 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| FLOW THROUGH | | 25,818 | 0 | 25,818 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 0 | 0 | 0 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 0 | 0 | 0 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,500 | 1,617 | 7,111 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 27,500 | 6,293 | 26,274 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,237 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 2,204 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8F HAWTHORN ACADEMY | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 15,576 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 14,257 | 0 | 0 |
| Year 2011 | | | | |
| EVALUATION | | 9,681 | 0 | 9,681 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 374 | 0 | 0 |
| NCLB OTHER ACTIVITIES | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,094,696 | 174,437 | 1,573,487 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (700) | (350) | (700) |
| PROFESSIONAL STAFF | VAR/3020 | 101,661 | 8,472 | 76,247 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 189,769 | 15,814 | 142,327 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 16,435 | 1,370 | 12,327 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,818 | 0 | 1,818 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 24,306 | 2,039 | 18,230 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 186,406 | 15,534 | 139,805 |
| FLEXIBLE ALLOCATION | 5310/3410 | 27,337 | 2,278 | 20,503 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 19,395 | 1,616 | 14,546 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,174 | 268 | 2,381 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 37,186 | 0 | 37,186 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,385,100 | 115,425 | 1,038,825 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 81,000 | 6,750 | 60,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 25,358 | 1,721 | 20,194 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 203,796 | 16,983 | 152,847 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 718 | 60 | 539 |
| UPASS | 5699/3799 | 1,981 | 165 | 1,486 |
| SCHOOL NURSES | 5368/3468 | 1,398 | 111 | 1,064 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,692 | 0 | 6,692 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 488 | 0 | 488 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 451,342 | 10,305 | 101,288 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,410,398 | 362,892 | 3,322,831 |
| RECIPIENT TOTAL: | | 4,861,740 | 373,197 | 3,424,119 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 4,693 | 0 | 4,693 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 37,493 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 26,899 | 0 | 6,287 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 4,106 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 4,249 | 0 | 4,249 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,139,074 | 78,470 | 912,390 |
| PUBLIC EDUCATION ONLINE OFFSET | VAR/3010 | (14,243) | (2,725) | (14,243) |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 17,477 | (83) | 17,477 |
| PROFESSIONAL STAFF | VAR/3020 | 64,164 | 2,337 | 57,155 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 88,836 | 7,403 | 66,627 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 6,804 | 567 | 5,103 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| FLEXIBLE ALLOCATION | 5310/3410 | 13,574 | 904 | 10,864 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,726 | 146 | 1,295 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 15,003 | 0 | 15,003 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 571,140 | 39,330 | 453,150 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 33,400 | 2,300 | 26,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 119,132 | 9,928 | 89,350 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 342 | 29 | 257 |
| UPASS | 5699/3799 | 878 | 74 | 659 |
| USTAR CENTERS | 5881/3881 | 66,400 | 5,534 | 49,801 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,019 | 0 | 4,019 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 550 | 0 | 550 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2011 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 77,440 | 0 | 15,229 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,137,386 | 144,974 | 1,702,791 |
| RECIPIENT TOTAL: | | 2,214,826 | 144,974 | 1,718,020 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------------------|---------|---------|--------------|
| RECIPIENT | 1G | OQUIRRH MOUNTAIN CHARTER SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 8,878 | 0 | 8,878 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 15,000 | 2,166 | 5,944 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 46,480 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 18,662 | 0 | 15,706 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 102,411 | 0 | 0 |
| Year 2012 | | | | | |
| FLOW THROUGH | | 7524/4524 | 102,966 | 0 | 65,940 |
| Year 2011 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | | 0 | 0 | 0 |
| FLOW THROUGH | | | 18,757 | 0 | 18,757 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 258 | 0 | 258 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 1,444 | 0 | 1,444 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 7,500 | 1,462 | 4,083 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 27,500 | 5,002 | 19,486 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7522/4522 | 3,473 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 10,486 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 9,854 | 0 | 6,963 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,986,277 | 164,998 | 1,491,283 |
| PROFESSIONAL STAFF | VAR/3020 | 82,776 | 6,780 | 62,438 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 260,150 | 21,680 | 195,113 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 7,153 | 596 | 5,365 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 2,078 | 0 | 2,078 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 184,063 | 15,339 | 138,048 |
| FLEXIBLE ALLOCATION | 5310/3410 | 26,420 | 2,202 | 19,816 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,010 | 255 | 2,258 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 32,521 | 0 | 32,521 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,338,930 | 111,578 | 1,004,198 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 78,300 | 6,525 | 58,725 |
| K-3 READING IMPROVEMENT | 5805/3805 | 21,228 | 1,540 | 16,607 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 204,951 | 17,079 | 153,713 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 633 | 53 | 476 |
| UPASS | 5699/3799 | 1,755 | 146 | 1,316 |
| SCHOOL NURSES | 5368/3468 | 1,361 | 108 | 1,037 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,836 | 0 | 6,836 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,299 | 0 | 1,299 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 373,669 | 8,630 | 147,459 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,248,851 | 349,639 | 3,199,961 |
| RECIPIENT TOTAL: | | 4,622,520 | 358,269 | 3,347,420 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 2G VISTA AT ENTRADA INC | | | | |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 155,348 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 53,774 | 0 | 53,332 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 124,362 | 0 | 55,728 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 2,399 | 0 | 2,399 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 22,373 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 13,057 | 0 | 13,057 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 2,103,450 | 173,482 | 1,583,006 |
| PROFESSIONAL STAFF | VAR/3020 | 92,439 | 7,703 | 69,329 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 360,926 | 30,078 | 270,695 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 108,076 | 9,006 | 81,057 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,514 | 0 | 1,514 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 207,913 | 17,326 | 155,935 |
| FLEXIBLE ALLOCATION | 5310/3410 | 30,162 | 2,492 | 22,688 |
| EARLY INTERVENTIONS | 5641/3641 | 15,492 | 1,291 | 11,619 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 32,808 | 2,734 | 24,606 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,187 | 268 | 2,390 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 39,427 | 0 | 39,427 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,441,530 | 118,774 | 1,085,210 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 84,300 | 6,946 | 63,463 |
| K-3 READING IMPROVEMENT | 5805/3805 | 30,690 | 2,087 | 24,431 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 206,760 | 17,230 | 155,070 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 737 | 62 | 553 |
| UPASS | 5699/3799 | 2,100 | 175 | 1,575 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 6,692 | 0 | 6,692 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,141 | 0 | 1,141 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2G VISTA AT ENTRADA INC | | | | |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 371,313 | 0 | 124,516 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,771,728 | 389,853 | 3,602,190 |
| RECIPIENT TOTAL: | | 5,143,041 | 389,853 | 3,726,706 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-----------|-----------|---------|--------------|
| RECIPIENT | 3G | PGM/REV | | | |
| BEAR RIVER CHARTER SCHOOL | | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 3,075 | 0 | 3,075 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 8,300 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| FLOW THROUGH | | 7524/4524 | 33,706 | 16,853 | 16,853 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 1,000 | 0 | 1,000 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 2,186 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 450,741 | 37,562 | 338,057 |
| PROFESSIONAL STAFF | | VAR/3020 | 15,077 | 1,246 | 11,338 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 88,638 | 7,387 | 66,479 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 17,052 | 1,421 | 12,789 |
| SPEC EDUC -- EXTENDED YEAR | | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 4,176 | 351 | 3,132 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 43,910 | 3,660 | 32,933 |
| FLEXIBLE ALLOCATION | | 5310/3410 | 6,535 | 545 | 4,902 |
| EARLY INTERVENTIONS | | 5641/3641 | 1,844 | 154 | 1,384 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | | 5331/3211 | 683 | 57 | 512 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 8,233 | 0 | 8,233 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 307,800 | 25,650 | 230,850 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | | 5625/3725 | 18,000 | 1,500 | 13,500 |
| K-3 READING IMPROVEMENT | | 5805/3805 | 5,169 | 356 | 4,100 |
| EDUCATOR SALARY ADJUSTMENTS | | 5876/3876 | 62,738 | 5,229 | 47,054 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | | 5810/3810 | 266 | 22 | 200 |
| UPASS | | 5699/3799 | 540 | 45 | 405 |
| TEACHER SUPPLIES AND MATERIALS | | 5882/3882 | 2,101 | 0 | 2,101 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | | 5882/3882 | 16,500 | 1,375 | 12,375 |
| Year 2012 | | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 5878/3878 | 1,000 | 0 | 1,000 |
| RECIPIENT TOTAL: | | | 1,108,380 | 104,173 | 819,106 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 4G MARIA MONTESSORI ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,463 | 0 | 6,463 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 33,200 | 27,960 | 27,960 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 6,179 | 0 | 5,853 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 78,994 | 28,162 | 68,157 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,000 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 12,499 | 0 | 12,499 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,221 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 7,390 | 1,420 | 1,420 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 8,710 | 0 | 8,710 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,174,741 | 97,087 | 883,482 |
| PROFESSIONAL STAFF | VAR/3020 | 28,974 | 2,142 | 22,547 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 112,682 | 9,391 | 84,512 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 11,101 | 925 | 8,326 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 909 | 0 | 909 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 116,893 | 9,728 | 87,711 |
| FLEXIBLE ALLOCATION | 5310/3410 | 15,114 | 1,247 | 11,372 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,780 | 150 | 1,335 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 22,412 | 0 | 22,412 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 837,900 | 69,825 | 628,425 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 49,000 | 4,083 | 36,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 13,118 | 603 | 11,311 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 101,687 | 8,404 | 76,476 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 475 | 40 | 357 |
| UPASS | 5699/3799 | 1,249 | 104 | 937 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4G MARIA MONTESSORI ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| UPASS | 5699/3799 | 1,249 | 104 | 937 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,522 | 0 | 3,522 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 260 | 0 | 260 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 20,413 | 0 | 20,412 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 176,069 | 57,542 | 151,474 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,500,927 | 204,489 | 1,887,478 |
| RECIPIENT TOTAL: | | 2,676,996 | 262,031 | 2,038,952 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,988 | 0 | 6,988 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 17,286 | 1,183 | 6,575 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 107,829 | 0 | 34,424 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 8,201 | 0 | 7,922 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 101,270 | 0 | 40,793 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 662 | 0 | 662 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 105 | 0 | 105 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,180 | 0 | 1,180 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 6,778 | 0 | 6,778 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 2,764 | 0 | 2,764 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 696 | 72 | 349 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 18,161 | 1,560 | 8,521 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 9,888 | 976 | 4,877 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 59,112 | 4,426 | 22,909 |
| SCHOOL ASSP F10.555 | 8075/4575 | 4,450 | 174 | 876 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL | | | | |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 384 | 0 | 384 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 3,796 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 14,961 | 0 | 7,588 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,187,777 | 80,861 | 945,195 |
| PROFESSIONAL STAFF | VAR/3020 | 45,071 | 2,456 | 37,702 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 135,564 | 11,297 | 101,673 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 14,210 | 1,185 | 10,658 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,255 | 351 | 3,203 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 114,797 | 9,069 | 87,589 |
| FLEXIBLE ALLOCATION | 5310/3410 | 15,724 | 1,006 | 12,708 |
| EARLY INTERVENTIONS | 5641/3641 | 7,930 | 661 | 5,949 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 23,724 | 1,977 | 17,793 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,800 | 152 | 1,350 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 24,608 | 0 | 24,608 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 579,690 | 26,292 | 500,816 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 33,900 | 1,538 | 29,288 |
| K-3 READING IMPROVEMENT | 5805/3805 | 18,998 | 3,016 | 14,249 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 144,584 | 12,049 | 108,439 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 470 | 40 | 353 |
| UPASS | 5699/3799 | 1,359 | 113 | 1,019 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,854 | 0 | 4,854 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 364,511 | 8,391 | 153,695 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,361,699 | 152,262 | 1,909,235 |
| RECIPIENT TOTAL: | | 2,726,210 | 160,653 | 2,062,930 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,955 | 0 | 6,954 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 31,540 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 79,988 | 0 | 47,580 |
| Year 2012 | | | | |
| FLOW THROUGH | 7524/4524 | 33,356 | 0 | 33,356 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 7,425 | 0 | 0 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2012 | | | | |
| TEACHER TECH TRAINING | 1550/1990 | 2,478 | 0 | 0 |
| NCLB OTHER ACTIVITIES | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,462,608 | 120,764 | 1,100,318 |
| PROFESSIONAL STAFF | VAR/3020 | 67,469 | 5,623 | 50,602 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 161,154 | 13,430 | 120,866 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 38,572 | 3,214 | 28,929 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 739 | 0 | 739 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 142,523 | 11,877 | 106,893 |
| FLEXIBLE ALLOCATION | 5310/3410 | 19,595 | 1,627 | 14,715 |
| EARLY INTERVENTIONS | 5641/3641 | 0 | 0 | 0 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,216 | 187 | 1,662 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 24,471 | 0 | 24,471 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,003,770 | 83,648 | 752,828 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 58,700 | 4,892 | 44,026 |
| K-3 READING IMPROVEMENT | 5805/3805 | 13,788 | 1,088 | 10,523 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 168,373 | 14,031 | 126,280 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 513 | 43 | 386 |
| UPASS | 5699/3799 | 1,352 | 113 | 1,015 |
| SCHOOL NURSES | 5368/3468 | 1,095 | 65 | 902 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,563 | 0 | 5,563 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 250 | 0 | 250 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY | | | | |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 10,128 | 0 | 10,128 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 171,870 | 0 | 98,018 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,181,861 | 261,362 | 2,397,802 |
| RECIPIENT TOTAL: | | 3,353,731 | 261,362 | 2,495,820 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT | 7G | SUMMIT ACADEMY HIGH SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | | |
| Year 2013 | | | | | |
| FY 13 ONLINE TECHNOLOGY | | 5646/3646 | 4,212 | 0 | 4,211 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | | |
| Year 2013 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8070/3770 | 12,454 | 0 | 11,113 |
| REVENUE 08 F84.010A TITLE I | | | | | |
| Year 2013 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 13,280 | 0 | 0 |
| Year 2012 | | | | | |
| FED FORMULA TO LEAS | | 7801/4801 | 62,626 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | | |
| Year 2013 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 34,613 | 0 | 0 |
| FLOW THROUGH | | 7524/4524 | 48,214 | 0 | 0 |
| Year 2012 | | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 7524/4524 | 12,223 | 0 | 12,223 |
| FLOW THROUGH | | 7524/4524 | 28,548 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8071/4571 | 2,149 | 0 | 2,149 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | | |
| Year 2012 | | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 8072/4572 | 3,154 | 0 | 3,154 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | | |
| Year 2013 | | | | | |
| SCHOOL LUNCHES F10.555 | | 8071/4571 | 7,722 | 0 | 8,319 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 8072/4572 | 14,210 | 0 | 10,472 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2013 | | | | | |
| EVALUATION | | 7860/4860 | 3,473 | 0 | 0 |
| Year 2012 | | | | | |
| EVALUATION | | 7860/4860 | 3,557 | 0 | 3,557 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | | |
| Year 2013 | | | | | |
| K-12 | | VAR/3010 | 2,097,896 | 169,956 | 1,588,030 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| PROFESSIONAL STAFF | VAR/3020 | 113,768 | 9,481 | 85,327 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 221,762 | 18,481 | 166,322 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 0 | 0 | 0 |
| FLEXIBLE ALLOCATION | 5310/3410 | 25,461 | 2,122 | 19,097 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 3,179 | 268 | 2,384 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 12,990 | 0 | 12,990 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 1,051,650 | 85,144 | 796,220 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 61,500 | 4,979 | 46,563 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 162,153 | 13,513 | 121,616 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 355 | 30 | 267 |
| UPASS | 5699/3799 | 778 | 65 | 585 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 5,509 | 0 | 5,509 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 625 | 0 | 625 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 250,435 | 0 | 55,198 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,766,736 | 304,799 | 2,852,369 |
| RECIPIENT TOTAL: | | 4,017,171 | 304,799 | 2,907,567 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8G GOOD FOUNDATIONS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,622 | 0 | 5,621 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 6,261 | 726 | 3,750 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 59,937 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 693 | 0 | 693 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 3,154 | 0 | 3,154 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 3,728 | 599 | 2,711 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 19,826 | 2,390 | 11,194 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,105 | 0 | 1,105 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 6,368 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 6,609 | 0 | 6,609 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,087,951 | 90,629 | 816,066 |
| PROFESSIONAL STAFF | VAR/3020 | 48,436 | 4,036 | 36,327 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 72,996 | 6,083 | 54,747 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8G GOOD FOUNDATIONS ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 5,320 | 443 | 3,990 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 1,064 | 0 | 1,064 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 106,808 | 8,751 | 80,557 |
| FLEXIBLE ALLOCATION | 5310/3410 | 13,805 | 1,148 | 10,363 |
| EARLY INTERVENTIONS | 5641/3641 | 5,164 | 430 | 3,873 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,648 | 139 | 1,236 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 18,890 | 0 | 18,890 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 764,370 | 63,555 | 573,705 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 44,700 | 3,717 | 33,551 |
| K-3 READING IMPROVEMENT | 5805/3805 | 12,864 | 2,077 | 9,648 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 104,347 | 8,696 | 78,261 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 424 | 35 | 318 |
| UPASS | 5699/3799 | 1,073 | 90 | 805 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,493 | 0 | 3,493 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 650 | 0 | 650 |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES | | | | |
| Year 2012 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 113,303 | 3,715 | 34,837 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,303,113 | 190,589 | 1,734,378 |
| RECIPIENT TOTAL: | | 2,416,416 | 194,304 | 1,769,215 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 9G ALIANZA ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 119,576 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,223 | 0 | 6,223 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 12,001 | 1,186 | 8,293 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 108,069 | 0 | 66,067 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 2,829 | 0 | 2,005 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 84,861 | 0 | 84,861 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 1,500 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 23,852 | 0 | 23,852 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 1,150 | 0 | 1,150 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 434 | 0 | 434 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 11,709 | 0 | 11,709 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 3,705 | 0 | 3,705 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 12,500 | 1,494 | 9,621 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 8,993 | 801 | 4,958 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 70,585 | 6,256 | 38,330 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9G ALIANZA ACADEMY | | | | |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7522/4522 | 1,294 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 1,679 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 14,323 | 14,323 | 14,323 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,242,721 | 100,151 | 942,270 |
| PROFESSIONAL STAFF | VAR/3020 | 53,660 | 4,059 | 41,485 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 135,564 | 11,297 | 101,673 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 700 | 0 | 700 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 111,884 | 8,739 | 85,669 |
| FLEXIBLE ALLOCATION | 5310/3410 | 16,194 | 1,278 | 12,362 |
| EARLY INTERVENTIONS | 5641/3641 | 1,107 | 92 | 830 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,883 | 158 | 1,412 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 21,406 | 0 | 21,406 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 855,000 | 71,250 | 641,250 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 50,000 | 4,167 | 37,501 |
| K-3 READING IMPROVEMENT | 5805/3805 | 13,058 | 2,490 | 9,794 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 90,451 | 7,538 | 67,839 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 440 | 37 | 331 |
| UPASS | 5699/3799 | 1,199 | 100 | 900 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,025 | 0 | 3,025 |
| Year 2012 | | | | |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 5878/3878 | 1,500 | 0 | 1,500 |
| RECIPIENT TOTAL: | | 2,977,451 | 236,413 | 2,374,021 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 2H UTAH CONNECTIONS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 45,000 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 4,157 | 0 | 3,724 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 76,983 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 47,144 | 0 | 46,756 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 21,601 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 50,390 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 2,541 | 0 | 1,541 |
| FLOW THROUGH | 7524/4524 | 44,966 | 0 | 44,966 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2012 | | | | |
| FLOW THROUGH | 7522/4522 | 1,464 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 11,294 | 0 | 0 |
| Year 2012 | | | | |
| EVALUATION | 7860/4860 | 7,650 | 0 | 7,650 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,292,228 | 103,263 | 983,530 |
| PUBLIC EDUCATION ONLINE DISTRIBUTION | | 1,752 | (38) | 1,752 |
| PROFESSIONAL STAFF | VAR/3020 | 60,191 | 4,249 | 47,445 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 126,283 | 10,524 | 94,713 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,132 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 74,439 | 5,767 | 57,139 |
| FLEXIBLE ALLOCATION | 5310/3410 | 16,275 | 1,288 | 12,412 |
| EARLY INTERVENTIONS | 5641/3641 | 1,291 | 108 | 969 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 0 | 0 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,958 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 12,761 | 0 | 12,761 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 767,790 | 60,349 | 586,745 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 44,900 | 3,529 | 34,313 |
| K-3 READING IMPROVEMENT | 5805/3805 | 14,647 | 6,033 | 10,985 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 57,174 | 4,765 | 42,881 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2H UTAH CONNECTIONS ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 332 | 24 | 261 |
| UPASS | 5699/3799 | 766 | 64 | 576 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 1,863 | 0 | 1,863 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 686 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 268,876 | 0 | 149,637 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,486,602 | 200,361 | 1,892,266 |
| RECIPIENT TOTAL: | | 2,755,478 | 200,361 | 2,041,903 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 3H ENDEAVOR HALL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 128,471 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 4,376 | 0 | 4,376 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 15,000 | 3,942 | 4,631 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 102,583 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 3,868 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 36,352 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 48,884 | 0 | 28,799 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,256 | 0 | 3,256 |
| FLOW THROUGH | 7524/4524 | 738 | 0 | 738 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 620 | 0 | 620 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 2,269 | 0 | 2,269 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 5,500 | 3,088 | 5,048 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 27,500 | 20,204 | 34,771 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 14,866 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,414,151 | 115,133 | 1,068,753 |
| PROFESSIONAL STAFF | VAR/3020 | 48,323 | 3,945 | 36,490 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3H ENDEAVOR HALL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- ADD-ON | 1205/3105 | 222,737 | 18,562 | 167,053 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 141,595 | 11,400 | 107,396 |
| FLEXIBLE ALLOCATION | 5310/3410 | 19,202 | 1,581 | 14,460 |
| EARLY INTERVENTIONS | 5641/3641 | 4,242 | 354 | 3,182 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,143 | 180 | 1,607 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 13,676 | 0 | 13,676 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 990,090 | 81,012 | 747,056 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 57,900 | 4,738 | 43,688 |
| K-3 READING IMPROVEMENT | 5805/3805 | 16,436 | 6,915 | 12,327 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 135,303 | 11,275 | 101,477 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 350 | 14 | 310 |
| UPASS | 5699/3799 | 812 | 68 | 610 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,244 | 0 | 4,244 |
| REVENUE 9N EDUJOBS | | | | |
| Year 2009 | | | | |
| EDUJOBS | 7669/4661 | 727 | 0 | 727 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 267,539 | 27,234 | 213,706 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,083,156 | 256,174 | 2,331,296 |
| RECIPIENT TOTAL: | | 3,350,695 | 283,408 | 2,545,002 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 4H Aristotle Academy | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 121,800 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,419 | 0 | 6,419 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 15,000 | 391 | 2,241 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 63,966 | 24,737 | 33,549 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 68,288 | 0 | 26,142 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 426 | 0 | 426 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 3,169 | 0 | 3,169 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 382 | 0 | 382 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 12,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,500 | 264 | 1,359 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 27,500 | 2,316 | 11,660 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,257 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 616,543 | 26,183 | 537,996 |
| PROFESSIONAL STAFF | VAR/3020 | 47,473 | 3,405 | 37,258 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4H Aristotle Academy | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| SPEC EDUC -- ADD-ON | 1205/3105 | 126,700 | 10,558 | 95,025 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 600 | 0 | 600 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 64,960 | 3,018 | 55,905 |
| FLEXIBLE ALLOCATION | 5310/3410 | 9,050 | 330 | 8,061 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 934 | 25 | 861 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 441,180 | 20,520 | 379,620 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 25,800 | 1,200 | 22,200 |
| K-3 READING IMPROVEMENT | 5805/3805 | 6,190 | 0 | 6,912 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 62,239 | 1,723 | 57,072 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 326 | 18 | 274 |
| UPASS | 5699/3799 | 718 | 29 | 632 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,048 | 0 | 2,048 |
| RECIPIENT TOTAL: | | 1,630,120 | 95,714 | 1,420,578 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------------|----------------|------------------|
| RECIPIENT 5H HIGHMARK CHARTER SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 126,247 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 7,447 | 0 | 7,447 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 34,860 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 14,533 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 73,346 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,063 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,438,478 | 117,618 | 1,085,626 |
| PROFESSIONAL STAFF | VAR/3020 | 53,225 | 2,638 | 45,313 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 151,206 | 12,601 | 113,405 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 909 | 0 | 909 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 142,762 | 11,757 | 107,493 |
| FLEXIBLE ALLOCATION | 5310/3410 | 18,718 | 1,499 | 14,221 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 2,180 | 184 | 1,635 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 969,570 | 79,872 | 729,956 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 56,700 | 4,671 | 42,688 |
| K-3 READING IMPROVEMENT | 5805/3805 | 12,682 | 1,325 | 9,511 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 128,257 | 10,373 | 97,140 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 550 | 45 | 414 |
| UPASS | 5699/3799 | 1,425 | 117 | 1,074 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,244 | 0 | 4,244 |
| RECIPIENT TOTAL: | | 3,131,107 | 243,697 | 2,396,290 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | Budget | Current | Year to Date |
|--|-----------|--------|---------|--------------|
| RECIPIENT | PGM/REV | | | |
| 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 111,794 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,026 | 0 | 6,026 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8070/3770 | 15,000 | 1,449 | 7,999 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 41,500 | 32,650 | 32,650 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 11,903 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 57,174 | 38,762 | 38,762 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 4,500 | 0 | 4,500 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8073/4573 | 122 | 0 | 122 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8071/4571 | 1,069 | 0 | 1,069 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8072/4572 | 3,380 | 0 | 3,380 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | 8074/4574 | 0 | 0 | 0 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | 8073/4573 | 550 | 86 | 379 |
| SCHOOL BREAKFAST F10.553 | 8074/4574 | 12,500 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | 8071/4571 | 7,500 | 978 | 5,164 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | 8072/4572 | 27,500 | 3,829 | 20,151 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING | | | | |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 8,282 | 8,282 | 8,282 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,127,109 | 93,926 | 845,333 |
| PROFESSIONAL STAFF | VAR/3020 | 45,085 | 2,550 | 37,437 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 117,315 | 9,776 | 87,986 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 819 | 0 | 819 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 113,807 | 9,484 | 85,356 |
| FLEXIBLE ALLOCATION | 5310/3410 | 14,721 | 1,211 | 11,089 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,708 | 144 | 1,281 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 769,500 | 64,125 | 577,125 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 45,000 | 3,750 | 33,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 9,984 | 1,088 | 7,488 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 108,702 | 9,059 | 81,527 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 465 | 39 | 350 |
| UPASS | 5699/3799 | 1,158 | 97 | 869 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 3,657 | 0 | 3,657 |
| RECIPIENT TOTAL: | | 2,567,988 | 282,282 | 2,023,312 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 7H Pacific Heritage Academy | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 111,794 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 5,534 | 0 | 5,534 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 101,381 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 12,111 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 57,174 | 29,859 | 29,859 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 13,549 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,130,207 | 94,184 | 847,656 |
| PROFESSIONAL STAFF | VAR/3020 | 67,813 | 5,651 | 50,860 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 105,584 | 8,799 | 79,189 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 113,555 | 9,463 | 85,167 |
| FLEXIBLE ALLOCATION | 5310/3410 | 14,845 | 1,237 | 11,134 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,713 | 145 | 1,285 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 769,500 | 64,125 | 577,125 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 45,000 | 3,750 | 33,750 |
| K-3 READING IMPROVEMENT | 5805/3805 | 10,077 | 1,798 | 7,558 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 78,221 | 6,190 | 59,652 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 465 | 39 | 350 |
| UPASS | 5699/3799 | 1,158 | 97 | 869 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 2,709 | 0 | 2,709 |
| RECIPIENT TOTAL: | | 2,542,548 | 226,334 | 1,913,458 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8H VALLEY ARTS ACADEMY, INC | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 108,807 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,026 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 53,950 | 8,626 | 8,626 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | 7524/4524 | 17,378 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 57,174 | 1,892 | 1,892 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 9,893 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 1,063,136 | 85,940 | 805,318 |
| PROFESSIONAL STAFF | VAR/3020 | 60,600 | 4,987 | 45,641 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 117,315 | 9,776 | 87,986 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,133 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | 1278/3120 | 737 | 0 | 737 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 110,785 | 9,124 | 83,412 |
| FLEXIBLE ALLOCATION | 5310/3410 | 14,187 | 1,135 | 10,784 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,611 | 135 | 1,208 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 752,400 | 61,988 | 566,438 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 44,000 | 3,625 | 33,125 |
| K-3 READING IMPROVEMENT | 5805/3805 | 9,675 | 859 | 7,256 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 121,366 | 10,114 | 91,025 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 458 | 38 | 346 |
| UPASS | 5699/3799 | 1,135 | 94 | 855 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 4,064 | 0 | 4,064 |
| RECIPIENT TOTAL: | | 2,457,842 | 199,330 | 1,866,487 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9H Pioneer High School for the Performing Arts | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 0 | 0 | 116,450 |
| FY 13 ONLINE TECHNOLOGY | 5646/3646 | 6,572 | 0 | 0 |
| REVENUE 08 F84.010A TITLE I | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | 7801/4801 | 9,119 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | 7524/4524 | 63,226 | 0 | 0 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| EVALUATION | 7860/4860 | 2,014 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | VAR/3010 | 709,363 | 12,705 | 671,250 |
| PROFESSIONAL STAFF | VAR/3020 | 17,734 | 0 | 17,734 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 130,350 | 10,863 | 97,763 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,842 | 237 | 2,132 |
| SPEC EDUC -- EXTENDED YEAR | 1220/3120 | 2,384 | 199 | 1,789 |
| FLEXIBLE ALLOCATION | 5310/3410 | 9,066 | 177 | 8,534 |
| ENHANCEMENT FOR AT-RISK STUDENTS | 5336/3336 | 6,726 | 561 | 5,045 |
| EHS -- GIFTED AND TALENTED | 5331/3211 | 1,075 | 91 | 806 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 355,680 | 1,710 | 350,550 |
| CHARTER SCHOOL ADMINISTRATIVE COSTS | 5625/3725 | 20,800 | 100 | 20,500 |
| EDUCATOR SALARY ADJUSTMENTS | 5876/3876 | 36,975 | 0 | 36,975 |
| LIBRARY BOOKS & ELECTRONIC RESOURCES | 5810/3810 | 290 | 7 | 268 |
| UPASS | 5699/3799 | 604 | 0 | 604 |
| TEACHER SUPPLIES AND MATERIALS | 5882/3882 | 1,178 | 0 | 1,178 |
| RECIPIENT TOTAL: | | 1,375,998 | 26,650 | 1,331,578 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 11 Utah International Charter School | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 106,235 | 0 | 79,677 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 106,235 | 0 | 79,677 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 106,235 | 0 | 79,677 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 2I Generacion Floreciente | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 111,794 | 0 | 83,846 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 111,794 | 0 | 83,846 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 111,794 | 0 | 83,846 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 3I Leadership Learning Academy | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 124,765 | 0 | 93,575 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 124,765 | 0 | 93,575 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 124,765 | 0 | 93,575 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 4I Salt Lake Charter School | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 134,029 | 0 | 100,523 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 134,029 | 0 | 100,523 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 134,029 | 0 | 100,523 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 5I Voyage Academy | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS MENTORING PROGRAM | | 0 | 0 | 1,966 |
| CS START UP FUNDS | 7625/4625 | 120,194 | 0 | 90,146 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 120,194 | 0 | 92,112 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 120,194 | 0 | 92,112 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 6I Wasatch Institute of Technology | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 127,606 | 0 | 95,705 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 127,606 | 0 | 95,705 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 127,606 | 0 | 95,705 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 71 Weber State University Charter Academy | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| CS START UP FUNDS | 7625/4625 | 47,727 | 47,727 | 47,727 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 47,727 | 47,727 | 47,727 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 47,727 | 47,727 | 47,727 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7514 Grants to Child Care Facilities

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | | 0 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL ASSP F10.555 | | 0 | 0 | 0 |
| CACFP MEAL SERVICE F10.558 | | 0 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 0 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 0 | 0 | 0 |
| SUMMER FOOD HEALTH INSPECTION F10.559 | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 19,092 | 0 | 19,092 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 15,198 | 0 | 15,198 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 122,004 | 0 | 122,004 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 78,996 | 0 | 78,996 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 0 | (77) | 0 |
| SPECIAL MILK F10.556 | | 26,170 | 2,922 | 11,556 |
| SCHOOL BREAKFAST F10.553 | | 205,102 | 19,762 | 105,596 |
| SCHOOL LUNCHES F10.555 | | 27,000 | 4,427 | 23,229 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 165,000 | 32,318 | 166,774 |
| SCHOOL ASSP F10.555 | | 42,270 | 3,620 | 20,164 |
| CACFP MEAL SERVICE F10.558 | | 6,500,000 | 1,997,351 | 10,338,752 |
| CACFP AUDIT FUNDS - CENTERS F10.558 | | 80,000 | 12,800 | 12,800 |
| Year 2012 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 6,500 | 0 | 6,500 |
| REVENUE 47 F10.558 CCFP SPONSOR ADMIN FUNDS | | | | |
| Year 2013 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 1,400,000 | 158,034 | 794,690 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7514 Grants to Child Care Facilities

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|-----------|--------------|
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 6,100,673 | 0 | 6,112,118 |
| CHILD & ADULT CARE ADMIN. | | 482,236 | 0 | 482,510 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 13,378 | 0 | 11,378 |
| SCHOOLS | | 0 | 0 | 0 |
| REVENUE 48 F10.559 SUMMER SPEC FOOD | | | | |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 179,835 | 0 | 179,835 |
| SUMMER FOOD SERVICE ADMIN. | | 18,223 | 0 | 18,223 |
| REVENUE 49 F10.558 CASH IN LIEU | | | | |
| Year 2013 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 500,000 | 55,248 | 271,615 |
| Year 2012 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 150,765 | 0 | 151,200 |
| SCHOOLS | | 0 | 0 | 0 |
| REVENUE FC CNP AUDIT CLAIMS | | | | |
| Year 2013 | | | | |
| PRIOR YEAR AUDIT ADJUSTMENTS | | 0 | (3,395) | (15,134) |
| RECIPIENT NON REVENUE "99" TOTAL: | | 16,132,442 | 2,283,009 | 18,927,097 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 16,132,442 | 2,283,009 | 18,927,097 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7514 Grants to Child Care Facilities

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE 49 F10.558 CASH IN LIEU | | | | |
| Year 2013 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS | | 24,400 | 6,000 | 22,028 |
| FY 13 ONLINE SURVEY PILOT | | 0 | 0 | 8,000 |
| FY 13 ONLINE TECHNOLOGY | | 3,841 | 0 | 0 |
| HB 513 EARLY INTERVENTION | | 0 | 0 | 0 |
| OUTREACH - SCIENCE | | 4,683,000 | 0 | 2,309,451 |
| ENHANCEMENTS - SCIENCE | | 467,000 | 0 | 249,889 |
| NEW FACILITY SCIENCE | | 50,000 | 0 | 12,500 |
| PROFESSIONAL DEVELOPMENT | | 33,000 | 0 | 0 |
| MATH TEACHER TRAINING | | 0 | 0 | 0 |
| Year 2012 | | | | |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS | | 0 | 0 | (153) |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX | | | | |
| Year 2013 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX11 | | | | |
| Year 2011 | | | | |
| STAFF DEVELOPMENT | | 0 | 0 | 0 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 2,733,912 | 0 | 0 |
| FLOW THROUGH | | 0 | 0 | 0 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 48,597 | 0 | 0 |
| FLOW THROUGH | | 0 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| REVENUE 20 T203 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE VOED BASIC PERKINS | | 50,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE VOED BASIC PERKINS | | 50,000 | 0 | 50,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | | 753,128 | 0 | 44,056 |
| CTE FORMULA ALLOCATION | | 0 | 316,083 | 1,173,112 |
| CTE FORMULA RESERVE | | 250,000 | 0 | 26,763 |
| Year 2012 | | | | |
| CTE LEADERSHIP | | 596,039 | 2,903 | 257,610 |
| CTE FORMULA ALLOCATION | | 1,831,038 | 0 | 1,752,471 |
| CTE FORMULA RESERVE | | 177,629 | 0 | 177,629 |
| Year 2011 | | | | |
| CTE LEADERSHIP | | 0 | 0 | 0 |
| CTE FORMULA ALLOCATION | | 5,173 | 0 | 1,438 |
| CTE FORMULA RESERVE | | 0 | 0 | 0 |
| REVENUE 22 F84.051C VOED HEALTH SCIENCE | | | | |
| Year 2013 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | | 10,000 | 0 | 0 |
| Year 2012 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | | 0 | 0 | 13,196 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE LEADERSHIP | | 121,132 | 0 | 121,132 |
| CTE FORMULA ALLOCATION | | 112,470 | 0 | 101,879 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | | 0 | 0 | 16,517 |
| EL/CIVICS | | 0 | 0 | 11,562 |
| Year 2012 | | | | |
| STATE LEADERSHIP | | 0 | 0 | 0 |
| ABE | | 0 | 0 | 0 |
| EL/CIVICS | | 0 | 0 | 0 |
| Year 2008 | | | | |
| ABE | | 8,671 | 0 | 0 |
| REVENUE 41 CNP NON-COMPETITIVE GRANT | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | | 0 | 0 | 0 |
| SCHOOL BREAKFAST F10.553 | | 0 | 0 | 0 |
| SCHOOL LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 0 | 0 | 0 |
| SCHOOL ASSP F10.555 | | 0 | 0 | 0 |
| SUMMER FOOD MEAL SERVICE F10.559 | | 0 | 0 | 0 |
| SUMMER FOOD SPONSOR ADMIN F10.559 | | 0 | 0 | 0 |
| SUMMER FOOD HEALTH INSPECTION F10.559 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| REVENUE 41 F10.556 SPECIAL MILK | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 455 | 0 | 455 |
| REVENUE 42 F10.555 SCHOOL LUNCH PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 13,806 | 0 | 13,806 |
| REVENUE 43 F10.555 SPECIAL ASST PROG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 122,774 | 0 | 122,774 |
| REVENUE 44 F10.553 SCHOOL BREAKFAST PRG | | | | |
| Year 2012 | | | | |
| FRESH FRUIT AND VEGETABLES F10.582 | | 87,232 | 0 | 87,232 |
| REVENUE 46 FVAR CNP CONSOLIDATED BLOCK | | | | |
| Year 2013 | | | | |
| SPECIAL MILK F10.556 | | 4,212 | 0 | 309 |
| SCHOOL BREAKFAST F10.553 | | 304,633 | 25,031 | 140,118 |
| SCHOOL LUNCHES F10.555 | | 0 | 3,913 | 22,055 |
| SCHOOL FREE/REDUCED LUNCHES F10.555 | | 130,000 | 34,949 | 196,991 |
| SCHOOL ASSP F10.555 | | 72,130 | 7,059 | 34,590 |
| REVENUE 47 F10.558 CCFP FOOD SERVICE | | | | |
| Year 2012 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 13,357 | 0 | 13,357 |
| REVENUE 48 F10.559 SUMMER SPEC FOOD | | | | |
| Year 2012 | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 40,331 | 0 | 40,331 |
| SUMMER FOOD SERVICE ADMIN. | | 3,750 | 0 | 3,750 |
| SUMMER FOOD HEALTH INSPECTION | | 11,380 | 0 | 11,380 |
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FLOW THROUGH | | 0 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 0 | 0 | 0 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | | 0 | 0 | 0 |
| FED FORMULA TO LEAS | | 0 | 0 | 0 |
| FED FORMULA TO LEA | | 0 | 0 | 0 |
| REVENUE 62 F84.126a VOC REHAB TITLE 1 SECT | | | | |
| Year 2013 | | | | |
| ADMIN SUPPORT SERVICES | | 518 | 0 | 518 |
| Year 2012 | | | | |
| ADMIN SUPPORT SERVICES | | 4,651 | 0 | 4,651 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2013 | | | | |
| DISCRETIONARY | | 90,000 | 0 | 0 |
| Year 2011 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |
| REVENUE 76 F84.369a STATE ASSESSMENTS | | | | |
| Year 2012 | | | | |
| CORE ASSESSMENT | | 440,457 | 0 | 118,508 |
| REVENUE 82 PRIVATE GRANTS | | | | |
| Year 2013 | | | | |
| STAFF DEVELOPMENT | | 18,500 | 0 | 0 |
| REVENUE 98 STATE APPROPRIATION USOR | | | | |
| Year 2013 | | | | |
| ADMIN SUPPORT SERVICES | | 1,029 | 0 | 1,029 |
| ADMINISTRATION | | 0 | 0 | 0 |
| Year 2012 | | | | |
| ADMINISTRATION | | 8,100 | 0 | 8,100 |
| NON-MATCH EXPENSES | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | | 0 | 0 | 1,500 |
| CTE-UTAH FUTURES BUDGET | | 151,700 | 0 | 151,700 |
| ENHANCEMENT FOR AT-RISK STUDENTS | | 30,000 | 0 | 30,000 |
| AT-RISK -- GANG PREVENTION | | 22,000 | 0 | 0 |
| YOUTH-IN-CUSTODY | | 183,210 | 0 | 0 |
| CONCURRENT ENROLLMENT | | 3,792,818 | 0 | 3,792,818 |
| CRITICAL LANGUAGES PROGRAM | | 20,000 | 0 | 0 |
| Year 2012 | | | | |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | | 129,130 | 0 | 129,130 |
| Year 2011 | | | | |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | | 10,179 | 0 | 10,179 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 9K FED ARRA | | | | |
| Year 2011 | | | | |
| DCS ADMINISTRATION | | 4,489,125 | 297,138 | 2,470,206 |
| REVENUE A2 STATECARRYOVER | | | | |
| Year 2012 | | | | |
| PARAEDUCATOR TO TEACHER SCHOLARSHIPS | | 6,710 | 0 | 0 |
| SB 59 FOR FY 12 | | 128,185 | 18,956 | 27,706 |
| REVENUE M2 MINIMUMSCHC/12 | | | | |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | | 60,000 | 0 | 0 |
| BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS | | 60,000 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 18,120,364 | 712,032 | 9,666,947 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,339,037 | 0 | 4,115,327 |
| RECIPIENT TOTAL: | | 22,459,402 | 712,032 | 13,782,274 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE FORMULA ALLOCATION | | 0 | 26,040 | 47,489 |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | | 0 | 0 | 1,846 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 0 | 0 | 4,716 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 26,040 | 54,051 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 26,040 | 54,051 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 21 T212 F84.048A VOED BASIC GT | | | | |
| Year 2012 | | | | |
| CTE FORMULA ALLOCATION | | 0 | 0 | 132,090 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 132,090 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 132,090 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 13 | | | | |
| Year 2013 | | | | |
| FY 13 ONLINE SURVEY PILOT | | 40,000 | 0 | 0 |
| HB 513 EARLY INTERVENTION | | 50,000 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | | 172,000 | 0 | 38,946 |
| MATH TEACHER TRAINING | | 0 | 0 | 175,515 |
| REVENUE 06 F84.366b MATH SCIENCE PHP | | | | |
| Year 2013 | | | | |
| CURRICULUM ADMINISTRATION | | 318,024 | 0 | 25,558 |
| Year 2012 | | | | |
| CURRICULUM ADMINISTRATION | | 341,480 | 0 | 268,774 |
| Year 2011 | | | | |
| CURRICULUM ADMINISTRATION | | 4,564 | 0 | 4,564 |
| REVENUE 19 F84.027a IDEA PL 101476 84-0272 | | | | |
| Year 2013 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 42,137 | 0 | 35,000 |
| FLOW THROUGH | | 214,721 | 0 | 106,461 |
| Year 2012 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 2,035,713 | 99,914 | 660,356 |
| FLOW THROUGH | | 1 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 400,933 | 0 | 400,933 |
| REVENUE 21 F84.048A VOED BASIC GT | | | | |
| Year 2013 | | | | |
| CTE LEADERSHIP | | 30,377 | 0 | 0 |
| CTE FORMULA ALLOCATION | | 3,935,568 | 0 | 0 |
| Year 2012 | | | | |
| CTE LEADERSHIP | | 319,334 | 0 | 0 |
| REVENUE 22 F84.051C VOED HEALTH SCIENCE | | | | |
| Year 2012 | | | | |
| CTE CTE STUDY IN HEALTH SCIENCE | | 15,000 | 0 | 0 |
| REVENUE 26 F84.243a VOED TECH PREP | | | | |
| Year 2011 | | | | |
| CTE FORMULA ALLOCATION | | 0 | 0 | 0 |
| REVENUE 33 F84.002A ADULT EDUCATION ACT | | | | |
| Year 2013 | | | | |
| ABE | | 48,623 | 0 | 0 |
| EL/CIVICS | | 36,482 | 0 | 0 |
| Year 2012 | | | | |
| EL/CIVICS | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2013

7521 Transfer Funds to Another Agency

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| REVENUE 52 F84.173a PL 99-457 84-173 | | | | |
| Year 2013 | | | | |
| FLOW THROUGH | | 55,650 | 0 | 27,285 |
| Year 2012 | | | | |
| FLOW THROUGH | | 1 | 0 | 0 |
| Year 2011 | | | | |
| SPECIAL ED STATE LEVEL ACTIVITY | | 9,000 | 0 | 9,000 |
| REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER | | | | |
| Year 2013 | | | | |
| FED FORMULA TO LEAS | | 2,225,224 | 0 | 266,463 |
| Year 2012 | | | | |
| FED FORMULA TO LEAS | | 1,084,655 | 0 | 685,388 |
| Year 2011 | | | | |
| FED STATE ACTIVITIES | | 23,700 | 0 | 23,700 |
| FED FORMULA TO LEAS | | 190,192 | 0 | 190,191 |
| REVENUE 74 F84.367a IMPROVING TEACHER QUAL-STA | | | | |
| Year 2011 | | | | |
| DISCRETIONARY | | 18,315 | 0 | 18,315 |
| REVENUE 97 STATE APP GENERAL FUND | | | | |
| Year 2013 | | | | |
| ELL SOFTWARE LICENSE | | 5,000 | 0 | 5,000 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM | | | | |
| Year 2013 | | | | |
| K-12 | | 0 | 2,666 | 128,330 |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 45,753 | 0 | 45,753 |
| PUPIL TRANSPORTATION | | 2,584,400 | 0 | 2,584,400 |
| SCHOOL TRUST LAND PROGRAM | | 12,280 | 0 | 12,280 |
| EDUCATOR SALARY ADJUSTMENTS | | 682,920 | 0 | 682,920 |
| SCHOOL NURSES | | 591 | 0 | 1,038 |
| TEACHER SUPPLIES AND MATERIALS | | 18,883 | 0 | 18,883 |
| Year 2012 | | | | |
| K-12 | | 0 | 0 | (1,062) |
| SPEC EDUC --STIPENDS EXTENDED YEAR | | 39,911 | 0 | 39,911 |
| RECIPIENT TOTAL: | | 15,001,432 | 102,580 | 6,453,902 |